

IFF Alternative Form

AAAs should use this form to submit an alternative IFF for consideration.

1. Submitter Information

Date	October 14, 2022
Agency	District Three
Point of Contact Name	Mike Guy
Point of Contact Email	m.guy.vt@gmail.com
Point of Contact Phone	276-759-6389

2. Rationale

This section is optional. AAAs can use this to briefly describe the rationale or process that was used to identify this alternative IFF for consideration.

Looking for the least disruptive alternative.

This approach reallocates only 1.7% of funds, compared to 5.9% for Sets 1 and 2, and 9.3% for set 3 without mitigation. Keeping the current formula with no mitigation would transfer 3.9% of the funding.

3. IFF Factors and Weights

Factor	Weight (should total 100)
1. Population 60+	25
2. Rural	15
3. Elderly poverty	50
4. Minority elderly poverty	10
5.	
6.	
7.	
8.	
9.	
10.	

4. Mitigating Strategies

1. Use as a base 40% of the previous year's allocation to that PSA (not a base year). **Per Mike Guy 10/27/22 @ 11:39a.m., this is a moving base of 40% of the amount awarded to that AAA for the previous year. (JC 10/27/22 @ 1:42p.m.)**

2.

3.

**Weight with 40% 2023 Allocation as Base
District Three**

Weight Factors	Percentages
60+ POPULATION	25
60+ RURAL	15
60+ POVERTY	50
60+ MINORITY BELOW POV	10
PSA SHARE OF POP 60+	-
60+ RACIAL/ETHNIC MINORITY	-
60+ LIVING ALONE	-
Total	100

PSA	B-Supportive Services	C(1) - Congregate Meals	C(2) - Home Delivered Meals	E - Family Caregiver	Elder Abuse	Difference From Current IFF	Percent Change
1	\$ 315,797.00	\$ 173,959.00	\$ 231,371.40	\$ 116,923.20	\$ 2,729.20	\$ (2,999.70)	-0.16%
2	\$ 404,633.80	\$ 222,770.20	\$ 296,981.40	\$ 150,290.60	\$ 3,460.60	\$ 36,952.60	4.45%
3	\$ 567,901.80	\$ 312,737.20	\$ 416,478.60	\$ 210,628.60	\$ 4,880.00	\$ (2,196.80)	0.03%
4	\$ 260,258.20	\$ 143,295.20	\$ 190,973.00	\$ 96,626.40	\$ 2,228.20	\$ (17,854.00)	-6.25%
5	\$ 507,426.60	\$ 279,280.40	\$ 372,772.80	\$ 188,785.40	\$ 4,315.00	\$ (29,005.30)	-2.43%
6	\$ 490,537.80	\$ 270,189.60	\$ 359,506.60	\$ 181,721.00	\$ 4,231.00	\$ (82,341.50)	-6.93%
7	\$ 394,527.60	\$ 217,093.20	\$ 290,038.60	\$ 146,969.60	\$ 3,340.60	\$ 28,385.60	3.40%
8A	\$ 161,653.00	\$ 88,944.80	\$ 118,867.00	\$ 60,243.60	\$ 1,366.60	\$ (8,425.00)	-2.29%
8B	\$ 203,956.20	\$ 112,215.20	\$ 149,998.40	\$ 76,030.80	\$ 1,723.40	\$ (10,298.50)	-2.21%
8C	\$ 985,146.80	\$ 541,394.80	\$ 727,140.40	\$ 369,632.20	\$ 8,139.40	\$ 126,297.10	5.87%
8D	\$ 188,259.00	\$ 103,344.40	\$ 139,438.60	\$ 71,076.80	\$ 1,521.40	\$ 57,724.70	15.08%
8E	\$ 300,566.20	\$ 165,030.80	\$ 222,468.60	\$ 113,337.40	\$ 2,439.80	\$ 85,000.80	13.80%
9	\$ 280,018.80	\$ 154,138.20	\$ 205,626.80	\$ 104,103.00	\$ 2,387.20	\$ 7,701.50	1.39%
10	\$ 364,792.80	\$ 200,628.80	\$ 268,608.80	\$ 136,283.60	\$ 3,058.60	\$ 49,806.10	6.46%
11	\$ 438,814.20	\$ 241,657.20	\$ 321,780.60	\$ 162,724.60	\$ 3,772.40	\$ (80,078.50)	-7.54%
12	\$ 801,295.00	\$ 441,036.40	\$ 588,596.20	\$ 298,061.20	\$ 6,818.40	\$ 89,929.20	5.42%
13	\$ 361,066.40	\$ 198,913.20	\$ 264,467.00	\$ 133,618.40	\$ 3,125.80	\$ (13,313.70)	-1.37%
14	\$ 381,087.60	\$ 209,894.80	\$ 279,334.00	\$ 141,211.20	\$ 3,284.20	\$ 904.80	0.35%
15	\$ 1,318,115.20	\$ 725,001.80	\$ 970,301.80	\$ 492,192.20	\$ 11,071.80	\$ 8,973.30	0.29%
16	\$ 326,220.40	\$ 179,374.40	\$ 240,376.40	\$ 122,028.00	\$ 2,724.20	\$ 47,804.90	6.91%
17/18	\$ 417,575.20	\$ 229,966.80	\$ 306,181.60	\$ 154,825.80	\$ 3,591.80	\$ (619.30)	0.15%
19	\$ 371,854.40	\$ 204,805.20	\$ 272,579.80	\$ 137,803.20	\$ 3,204.20	\$ (53,732.70)	-5.99%
20	\$ 1,425,463.80	\$ 784,736.00	\$ 1,046,437.20	\$ 529,647.60	\$ 12,175.00	\$ (199,289.40)	-5.88%
21	\$ 651,998.20	\$ 358,685.80	\$ 479,673.00	\$ 243,203.20	\$ 5,496.00	\$ (17,091.80)	-1.16%
22	\$ 199,180.00	\$ 109,773.80	\$ 145,703.20	\$ 73,538.40	\$ 1,737.60	\$ (22,229.50)	-4.52%

PSA	III-B	C1	C2	E	Elder Abuse	Total
1	\$ 315,797.00	\$ 173,959.00	\$ 231,371.40	\$ 116,923.20	\$ 2,729.20	840,779.80
2	\$ 404,633.80	\$ 222,770.20	\$ 296,981.40	\$ 150,290.60	\$ 3,460.60	1,078,136.60
3	\$ 567,901.80	\$ 312,737.20	\$ 416,478.60	\$ 210,628.60	\$ 4,880.00	1,512,626.20
4	\$ 260,258.20	\$ 143,295.20	\$ 190,973.00	\$ 96,626.40	\$ 2,228.20	693,381.00
5	\$ 507,426.60	\$ 279,280.40	\$ 372,772.80	\$ 188,785.40	\$ 4,315.00	1,352,580.20
6	\$ 490,537.80	\$ 270,189.60	\$ 359,506.60	\$ 181,721.00	\$ 4,231.00	1,306,186.00
7	\$ 394,527.60	\$ 217,093.20	\$ 290,038.60	\$ 146,969.60	\$ 3,340.60	1,051,969.60
8A	\$ 161,653.00	\$ 88,944.80	\$ 118,867.00	\$ 60,243.60	\$ 1,366.60	431,075.00
8B	\$ 203,956.20	\$ 112,215.20	\$ 149,998.40	\$ 76,030.80	\$ 1,723.40	543,924.00
8C	\$ 985,146.80	\$ 541,394.80	\$ 727,140.40	\$ 369,632.20	\$ 8,139.40	2,631,453.60
8D	\$ 188,259.00	\$ 103,344.40	\$ 139,438.60	\$ 71,076.80	\$ 1,521.40	503,640.20
8E	\$ 300,566.20	\$ 165,030.80	\$ 222,468.60	\$ 113,337.40	\$ 2,439.80	803,842.80
9	\$ 280,018.80	\$ 154,138.20	\$ 205,626.80	\$ 104,103.00	\$ 2,387.20	746,274.00
10	\$ 364,792.80	\$ 200,628.80	\$ 268,608.80	\$ 136,283.60	\$ 3,058.60	973,372.60
11	\$ 438,814.20	\$ 241,657.20	\$ 321,780.60	\$ 162,724.60	\$ 3,772.40	1,168,749.00
12	\$ 801,295.00	\$ 441,036.40	\$ 588,596.20	\$ 298,061.20	\$ 6,818.40	2,135,807.20
13	\$ 361,066.40	\$ 198,913.20	\$ 264,467.00	\$ 133,618.40	\$ 3,125.80	961,190.80
14	\$ 381,087.60	\$ 209,894.80	\$ 279,334.00	\$ 141,211.20	\$ 3,284.20	1,014,811.80
15	\$ 1,318,115.20	\$ 725,001.80	\$ 970,301.80	\$ 492,192.20	\$ 11,071.80	3,516,682.80
16	\$ 326,220.40	\$ 179,374.40	\$ 240,376.40	\$ 122,028.00	\$ 2,724.20	870,723.40
17	\$ 417,575.20	\$ 229,966.80	\$ 306,181.60	\$ 154,825.80	\$ 3,591.80	1,112,141.20
19	\$ 371,854.40	\$ 204,805.20	\$ 272,579.80	\$ 137,803.20	\$ 3,204.20	990,246.80
20	\$ 1,425,463.80	\$ 784,736.00	\$ 1,046,437.20	\$ 529,647.60	\$ 12,175.00	3,798,459.60
21	\$ 651,998.20	\$ 358,685.80	\$ 479,673.00	\$ 243,203.20	\$ 5,496.00	1,739,056.20
22	\$ 199,180.00	\$ 109,773.80	\$ 145,703.20	\$ 73,538.40	\$ 1,737.60	529,933.00

DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES
FY 2023 Federal Allocation IFF Template

Weight with 40% 2023 Allocation as Base

Weight Factors	Percentages
60+ POPULATION	25
60+ RURAL	15
60+ POVERTY	50
60+ MINORITY BELOW POV	10
PSA SHARE OF POP 60+	-
60+ RACIAL/ETHNIC MINORITY	-
60+ LIVING ALONE	-
Total	100

Federal Funding	Base % of Award	Base \$ Amount
III-B		
III-C(1)		
III-C(2)		
III-E		
VII-Elder Abuse		

PSA	TITLE III									TITLE VII						Total Difference	Total % of Change from Current IFF	PSA
	B- Supportive Services Current IFF	B- Supportive Services Above Weight Factor plus Base Changes	Difference	C(1) - Congregate Meals Current IFF	C(1) - Congregate Meals Above Weight Factor plus Base Changes	Difference	C(2) - Home Delivered Meals Current IFF	C(2) - Home Delivered Meals Above Weight Factor plus Base Changes	Difference	E - Family Caregiver Current IFF	E - Family Caregiver Above Weight Factor plus Base Changes	Difference	Elder Abuse Current IFF	Elder Abuse Above Weight Factor plus Base Changes	Difference			
1	317,563	315,797	(1,766)	175,185	173,959	(1,226)	231,604	231,371	(232)	116,611	116,923	313	2,818	2,729	(89)	(3,000)	-0.16%	1
2	391,122	404,634	13,512	215,473	222,770	7,297	286,471	296,981	10,510	144,732	150,291	5,559	3,387	3,461	74	36,953	4.45%	2
3	569,515	567,902	(1,613)	313,938	312,737	(1,201)	416,352	416,479	127	210,034	210,629	595	4,985	4,880	(105)	(2,197)	0.03%	3
4	267,218	260,258	(6,960)	147,231	143,295	(3,935)	195,650	190,973	(4,677)	98,819	96,626	(2,192)	2,318	2,228	(90)	(17,854)	-6.25%	4
5	518,432	507,427	(11,005)	285,386	279,280	(6,106)	380,652	372,773	(7,879)	192,694	188,785	(3,908)	4,423	4,315	(108)	(29,005)	-2.43%	5
6	522,317	490,538	(31,779)	288,034	270,190	(17,844)	381,374	359,507	(21,867)	192,198	181,721	(10,477)	4,605	4,231	(374)	(82,342)	-6.93%	6
7	383,792	394,528	10,736	211,151	217,093	5,943	282,297	290,039	7,742	143,107	146,970	3,863	3,239	3,341	102	28,386	3.40%	7
8A	164,753	161,653	(3,100)	90,627	88,945	(1,682)	121,245	118,867	(2,378)	61,489	60,244	(1,245)	1,387	1,367	(20)	(8,425)	-2.29%	8A
8B	207,721	203,956	(3,764)	114,248	112,215	(2,033)	152,929	149,998	(2,930)	77,582	76,031	(1,551)	1,744	1,723	(20)	(10,299)	-2.21%	8B
8C	934,935	985,147	50,212	512,635	541,395	28,760	694,964	727,140	32,177	355,241	369,632	14,392	7,384	8,139	756	126,297	5.87%	8C
8D	165,628	188,259	22,632	90,501	103,344	12,843	124,437	139,439	15,002	64,135	71,077	6,942	1,216	1,521	305	57,725	15.08%	8D
8E	267,258	300,566	33,308	146,135	165,031	18,896	200,362	222,469	22,107	103,096	113,337	10,241	1,992	2,440	448	85,001	13.80%	8E
9	277,275	280,019	2,744	152,686	154,138	1,453	203,370	205,627	2,257	102,863	104,103	1,241	2,381	2,387	7	7,701	1.39%	9
10	345,642	364,793	19,151	189,905	200,629	10,724	255,315	268,609	13,294	129,864	136,284	6,420	2,842	3,059	217	49,806	6.46%	10
11	469,488	438,814	(30,674)	258,791	241,657	(17,133)	343,264	321,781	(21,483)	173,179	162,725	(10,454)	4,106	3,772	(334)	(80,079)	-7.54%	11
12	767,818	801,295	33,478	422,714	441,036	18,323	563,571	588,596	25,026	285,213	298,061	12,848	6,564	6,818	255	89,929	5.42%	12
13	366,856	361,066	(5,790)	202,416	198,913	(3,502)	267,398	264,467	(2,931)	134,569	133,618	(950)	3,267	3,126	(141)	(13,314)	-1.37%	13
14	381,407	381,088	(319)	210,332	209,895	(437)	278,473	279,334	862	140,333	141,211	878	3,363	3,284	(79)	905	0.35%	14
15	1,313,298	1,318,115	4,817	721,775	725,002	3,227	969,177	970,302	1,125	492,598	492,192	(406)	10,862	11,072	210	8,973	0.29%	15
16	307,716	326,220	18,504	168,964	179,374	10,411	227,731	240,376	12,645	116,008	122,028	6,021	2,501	2,724	224	47,805	6.91%	16
17/18	418,436	417,575	(860)	230,690	229,967	(723)	305,769	306,182	413	154,195	154,826	631	3,672	3,592	(80)	(619)	0.15%	17/18
19	392,630	371,854	(20,776)	216,493	204,805	(11,688)	286,807	272,580	(14,227)	144,588	137,803	(6,785)	3,453	3,204	(249)	(53,733)	-5.99%	19
20	1,501,250	1,425,464	(75,786)	826,853	784,736	(42,117)	1,100,413	1,046,437	(53,976)	556,297	529,648	(26,649)	12,938	12,175	(763)	(199,289)	-5.88%	20
21	657,946	651,998	(5,947)	361,775	358,686	(3,089)	484,815	479,673	(5,142)	246,121	243,203	(2,917)	5,493	5,496	4	(17,092)	-1.16%	21
22	208,128	199,180	(8,948)	114,940	109,774	(5,166)	151,266	145,703	(5,562)	75,946	73,538	(2,408)	1,884	1,738	(146)	(22,230)	-4.52%	22
TOTAL	12,118,145	12,118,146	1	6,668,871	6,668,867	(3)	8,905,700	8,905,702	2	4,511,505	4,511,506	1	102,819	102,822	4	5	0.00%	TOTAL