

IFF Alternative Form

AAAs should use this form to submit an alternative IFF for consideration.

1. Submitter Information

Date	10/25/2022
Agency	Eastern Shore PSA 22
Point of Contact Name	Tiffany Smith
Point of Contact Email	tsmith@esaaacaa.org
Point of Contact Phone	

2. Rationale

This section is optional. AAAs can use this to briefly describe the rationale or process that was used to identify this alternative IFF for consideration.

This document was completed by John Carpenter, October 25, 2022 @ 2:09p.m. based on the proposal received from Tiffany Smith, October 25, 2022 @ 12:49p.m.

3. IFF Factors and Weights

Factor	Weight (should total 100)
1. 60+ Population	30
2. 60+ Rural	10
3. 60+ Poverty	50
4. 60+ Minority Below Poverty	10
5. PSA Share of Pop 60+	
6. 60+ Racial/Ethnic Minority	
7. 60+ Living Alone	
8.	
9.	
10.	

4. Mitigating Strategies

1. 35% of the FY23 allocation as a base **(The same FY2023 allocation would be used as the base for all years- These base dollar amounts would not change each year.)*
2. 25% of the remaining 65% after step 1 of each year's Title III-B, III-C1, III-C2, and III-E federal funding. **(After the above base amounts in step 1 are subtracted from the award amount, 25% of the remaining Title III award indicated will be distributed as an equal share to each AAA. These base dollar amounts will vary based on each year's awarded allocation.)*
3. The remaining balance will be distributed based on above factors and weights.

**revised by Tanya Brinkley- DARS to further clarify*

IFF Alternative Form

5. Funding Allocations (Optional) - AAAs can complete this section or DARS can complete it with the information provided in Sections 2 & 3. If an AAA completes it, DARS will double check the calculations before moving it forward.

PSA	III-B	C1	C2	E	Elder Abuse	Total
1	\$ 344,934.33	\$189,972.45	\$ 252,873.25	\$127,850.72	\$ 2,539.30	918,170.04
2	\$ 406,667.15	\$223,878.25	\$ 298,523.87	\$151,091.07	\$ 3,234.28	1,083,394.61
3	\$ 530,540.53	\$292,150.00	\$ 389,131.05	\$196,818.94	\$ 4,640.75	1,413,281.26
4	\$ 315,659.75	\$173,775.38	\$ 231,725.52	\$117,285.52	\$ 2,203.30	840,649.46
5	\$ 507,192.48	\$279,147.80	\$ 372,617.22	\$188,713.77	\$ 4,367.88	1,352,039.14
6	\$ 492,772.40	\$271,390.60	\$ 361,273.92	\$182,665.17	\$ 4,214.75	1,312,316.84
7	\$ 411,016.48	\$226,170.38	\$ 302,144.80	\$153,097.32	\$ 3,277.65	1,095,706.61
8A	\$ 246,108.83	\$135,425.15	\$ 180,925.77	\$ 91,678.19	\$ 1,412.28	655,550.21
8B	\$ 279,195.63	\$153,624.50	\$ 205,279.00	\$104,029.74	\$ 1,786.23	743,915.09
8C	\$ 886,356.53	\$487,122.78	\$ 654,145.25	\$332,494.22	\$ 8,622.23	2,368,740.99
8D	\$ 267,461.08	\$146,963.05	\$ 197,509.80	\$100,439.12	\$ 1,643.60	714,016.64
8E	\$ 353,727.75	\$194,333.78	\$ 261,340.55	\$132,949.64	\$ 2,614.20	944,965.91
9	\$ 325,876.53	\$179,369.63	\$ 239,348.35	\$121,193.92	\$ 2,317.18	868,105.59
10	\$ 390,972.15	\$215,052.28	\$ 287,783.10	\$145,970.44	\$ 3,046.53	1,042,824.49
11	\$ 458,953.25	\$252,718.38	\$ 336,669.42	\$170,301.69	\$ 3,829.10	1,222,471.84
12	\$ 691,333.58	\$380,514.43	\$ 507,819.70	\$257,154.59	\$ 6,453.23	1,843,275.51
13	\$ 378,392.05	\$208,421.13	\$ 277,310.15	\$140,169.02	\$ 2,919.45	1,007,211.79
14	\$ 392,404.73	\$216,101.90	\$ 287,742.40	\$145,507.59	\$ 3,076.05	1,044,832.66
15	\$1,138,865.75	\$626,405.78	\$ 838,368.97	\$425,275.34	\$11,495.70	3,040,411.54
16	\$ 364,873.05	\$200,664.93	\$ 268,703.87	\$136,346.67	\$ 2,750.18	973,338.69
17	\$ 420,855.88	\$231,751.03	\$ 308,680.17	\$156,127.12	\$ 3,398.20	1,120,812.39
19	\$ 401,485.93	\$221,092.25	\$ 294,443.47	\$148,914.84	\$ 3,178.55	1,069,115.04
20	\$1,223,846.78	\$673,748.08	\$ 898,410.57	\$454,716.82	\$12,487.13	3,263,209.36
21	\$ 625,094.38	\$343,895.78	\$ 459,836.27	\$233,128.22	\$ 5,695.38	1,667,650.01
22	\$ 263,557.08	\$145,181.53	\$ 193,098.95	\$ 97,582.14	\$ 1,618.40	701,038.09

Federal Funding	Base % of Award
III-B	25%
III-C(1)	25%
III-C(2)	25%
III-E	25%
VII-Elder Abuse	

**Weight with 35% 2023 Allocation as Base
Eastern Shore**

Weight Factors	Percentages
60+ POPULATION	30
60+ RURAL	10
60+ POVERTY	50
60+ MINORITY BELOW POV	10
PSA SHARE OF POP 60+	-
60+ RACIAL/ETHNIC MINORITY	-
60+ LIVING ALONE	-
Total	100

PSA	B-Supportive Services	C(1) - Congregate Meals	C(2) - Home Delivered Meals	E - Family Caregiver	Elder Abuse	Difference From Current IFF	Percent Change
1	\$ 344,934.33	\$189,972.45	\$ 252,873.25	\$127,850.72	\$ 2,539.30	\$ 74,390.54	2.95%
2	\$ 406,667.15	\$223,878.25	\$ 298,523.87	\$151,091.07	\$ 3,234.28	\$ 42,210.61	1.46%
3	\$ 530,540.53	\$292,150.00	\$ 389,131.05	\$196,818.94	\$ 4,640.75	\$ (101,541.74)	-6.78%
4	\$ 315,659.75	\$173,775.38	\$ 231,725.52	\$117,285.52	\$ 2,203.30	\$ 129,414.46	7.23%
5	\$ 507,192.48	\$279,147.80	\$ 372,617.22	\$188,713.77	\$ 4,367.88	\$ (29,546.37)	-1.78%
6	\$ 492,772.40	\$271,390.60	\$ 361,273.92	\$182,665.17	\$ 4,214.75	\$ (76,210.66)	-6.47%
7	\$ 411,016.48	\$226,170.38	\$ 302,144.80	\$153,097.32	\$ 3,277.65	\$ 72,122.61	5.32%
8A	\$ 246,108.83	\$135,425.15	\$ 180,925.77	\$ 91,678.19	\$ 1,412.28	\$ 216,050.21	34.63%
8B	\$ 279,195.63	\$153,624.50	\$ 205,279.00	\$104,029.74	\$ 1,786.23	\$ 189,692.59	24.50%
8C	\$ 886,356.53	\$487,122.78	\$ 654,145.25	\$332,494.22	\$ 8,622.23	\$ (136,415.52)	1.14%
8D	\$ 267,461.08	\$146,963.05	\$ 197,509.80	\$100,439.12	\$ 1,643.60	\$ 268,101.14	50.74%
8E	\$ 353,727.75	\$194,333.78	\$ 261,340.55	\$132,949.64	\$ 2,614.20	\$ 226,123.91	30.13%
9	\$ 325,876.53	\$179,369.63	\$ 239,348.35	\$121,193.92	\$ 2,317.18	\$ 129,533.09	11.38%
10	\$ 390,972.15	\$215,052.28	\$ 287,783.10	\$145,970.44	\$ 3,046.53	\$ 119,257.99	11.16%
11	\$ 458,953.25	\$252,718.38	\$ 336,669.42	\$170,301.69	\$ 3,829.10	\$ (26,355.67)	-3.56%
12	\$ 691,333.58	\$380,514.43	\$ 507,819.70	\$257,154.59	\$ 6,453.23	\$ (202,602.49)	-7.30%
13	\$ 378,392.05	\$208,421.13	\$ 277,310.15	\$140,169.02	\$ 2,919.45	\$ 32,707.29	-1.08%
14	\$ 392,404.73	\$216,101.90	\$ 287,742.40	\$145,507.59	\$ 3,076.05	\$ 30,925.66	-0.58%
15	\$1,138,865.75	\$626,405.78	\$ 838,368.97	\$425,275.34	\$11,495.70	\$ (467,297.97)	-7.37%
16	\$ 364,873.05	\$200,664.93	\$ 268,703.87	\$136,346.67	\$ 2,750.18	\$ 150,420.19	15.66%
17/18	\$ 420,855.88	\$231,751.03	\$ 308,680.17	\$156,127.12	\$ 3,398.20	\$ 8,051.89	-1.83%
19	\$ 401,485.93	\$221,092.25	\$ 294,443.47	\$148,914.84	\$ 3,178.55	\$ 25,135.54	-0.82%
20	\$1,223,846.78	\$673,748.08	\$ 898,410.57	\$454,716.82	\$12,487.13	\$ (734,539.64)	-13.74%
21	\$ 625,094.38	\$343,895.78	\$ 459,836.27	\$233,128.22	\$ 5,695.38	\$ (88,497.99)	-2.28%
22	\$ 263,557.08	\$145,181.53	\$ 193,098.95	\$ 97,582.14	\$ 1,618.40	\$ 148,875.59	14.07%

PSA	III-B	C1	C2	E	Elder Abuse	Total
1	\$ 344,934.33	\$189,972.45	\$ 252,873.25	\$127,850.72	\$ 2,539.30	918,170.04
2	\$ 406,667.15	\$223,878.25	\$ 298,523.87	\$151,091.07	\$ 3,234.28	1,083,394.61
3	\$ 530,540.53	\$292,150.00	\$ 389,131.05	\$196,818.94	\$ 4,640.75	1,413,281.26
4	\$ 315,659.75	\$173,775.38	\$ 231,725.52	\$117,285.52	\$ 2,203.30	840,649.46
5	\$ 507,192.48	\$279,147.80	\$ 372,617.22	\$188,713.77	\$ 4,367.88	1,352,039.14
6	\$ 492,772.40	\$271,390.60	\$ 361,273.92	\$182,665.17	\$ 4,214.75	1,312,316.84
7	\$ 411,016.48	\$226,170.38	\$ 302,144.80	\$153,097.32	\$ 3,277.65	1,095,706.61
8A	\$ 246,108.83	\$135,425.15	\$ 180,925.77	\$ 91,678.19	\$ 1,412.28	655,550.21
8B	\$ 279,195.63	\$153,624.50	\$ 205,279.00	\$104,029.74	\$ 1,786.23	743,915.09
8C	\$ 886,356.53	\$487,122.78	\$ 654,145.25	\$332,494.22	\$ 8,622.23	2,368,740.99
8D	\$ 267,461.08	\$146,963.05	\$ 197,509.80	\$100,439.12	\$ 1,643.60	714,016.64
8E	\$ 353,727.75	\$194,333.78	\$ 261,340.55	\$132,949.64	\$ 2,614.20	944,965.91
9	\$ 325,876.53	\$179,369.63	\$ 239,348.35	\$121,193.92	\$ 2,317.18	868,105.59
10	\$ 390,972.15	\$215,052.28	\$ 287,783.10	\$145,970.44	\$ 3,046.53	1,042,824.49
11	\$ 458,953.25	\$252,718.38	\$ 336,669.42	\$170,301.69	\$ 3,829.10	1,222,471.84
12	\$ 691,333.58	\$380,514.43	\$ 507,819.70	\$257,154.59	\$ 6,453.23	1,843,275.51
13	\$ 378,392.05	\$208,421.13	\$ 277,310.15	\$140,169.02	\$ 2,919.45	1,007,211.79
14	\$ 392,404.73	\$216,101.90	\$ 287,742.40	\$145,507.59	\$ 3,076.05	1,044,832.66
15	\$1,138,865.75	\$626,405.78	\$ 838,368.97	\$425,275.34	\$11,495.70	3,040,411.54
16	\$ 364,873.05	\$200,664.93	\$ 268,703.87	\$136,346.67	\$ 2,750.18	973,338.69
17	\$ 420,855.88	\$231,751.03	\$ 308,680.17	\$156,127.12	\$ 3,398.20	1,120,812.39
19	\$ 401,485.93	\$221,092.25	\$ 294,443.47	\$148,914.84	\$ 3,178.55	1,069,115.04
20	\$1,223,846.78	\$673,748.08	\$ 898,410.57	\$454,716.82	\$12,487.13	3,263,209.36
21	\$ 625,094.38	\$343,895.78	\$ 459,836.27	\$233,128.22	\$ 5,695.38	1,667,650.01
22	\$ 263,557.08	\$145,181.53	\$ 193,098.95	\$ 97,582.14	\$ 1,618.40	701,038.09

DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES
FY 2023 Federal Allocation IFF Template

Weight with 35% 2023 Allocation as Base
Eastern Shore

Weight Factors	Percentages
60+ POPULATION	30
60+ RURAL	10
60+ POVERTY	50
60+ MINORITY BELOW POV	10
PSA SHARE OF POP 60+	
60+ RACIAL/ETHNIC MINORITY	
60+ LIVING ALONE	
Total	100

Federal Funding	Base % of Award	Base \$ Amount
III-B	25%	
III-C(1)	25%	
III-C(2)	25%	
III-E	25%	
VII-Elder Abuse		

PSA	TITLE III						TITLE VII						Total Difference	Total % of Change from Current IFF	PSA			
	B- Supportive Services Current IFF	B- Supportive Services Above Weight Factor plus Base Changes	Difference	C(1) - Congregate Meals Current IFF	C(1) - Congregate Meals Above Weight Factor plus Base Changes	Difference	C(2) - Home Delivered Meals Current IFF	C(2) - Home Delivered Meals Above Weight Factor plus Base Changes	Difference	E - Family Caregiver Current IFF	E - Family Caregiver Above Weight Factor plus Base Changes	Difference				Elder Abuse Current IFF	Elder Abuse Above Weight Factor plus Base Changes	Difference
1	317,563	344,934	27,372	175,185	189,972	14,787	231,604	252,873	21,270	116,611	127,851	11,240	2,818	2,539	(279)	74,391	2.95%	1
2	391,122	406,667	15,545	215,473	223,878	8,405	286,471	298,524	12,053	144,732	151,091	6,360	3,387	3,234	(152)	42,211	1.46%	2
3	569,515	530,541	(38,974)	313,938	292,150	(21,788)	416,352	389,131	(27,220)	210,034	196,819	(13,215)	4,985	4,641	(344)	(101,542)	-6.78%	3
4	267,218	315,660	48,442	147,231	173,775	26,545	195,650	231,726	36,076	98,819	117,286	18,467	2,318	2,203	(115)	129,414	7.23%	4
5	518,432	507,192	(11,239)	285,386	279,148	(6,238)	380,652	372,617	(8,035)	192,694	188,714	(3,980)	4,423	4,368	(55)	(29,546)	-1.78%	5
6	522,317	492,772	(29,545)	288,034	271,391	(16,643)	381,374	361,274	(20,100)	192,198	182,665	(9,532)	4,605	4,215	(390)	(76,211)	-6.47%	6
7	383,792	411,016	27,225	211,151	228,170	15,020	282,297	302,145	19,848	143,107	153,097	9,991	3,239	3,278	39	72,123	5.32%	7
8A	164,753	246,109	81,356	90,627	135,425	44,798	121,245	180,926	59,681	61,489	91,678	30,189	1,387	1,412	26	216,050	34.63%	8A
8B	207,721	279,196	71,475	114,248	153,625	39,377	152,929	205,279	52,350	77,582	104,030	26,448	1,744	1,786	43	189,693	24.50%	8B
8C	934,935	886,357	(48,578)	512,635	487,123	(25,512)	694,964	654,145	(40,818)	355,241	332,494	(22,746)	7,384	8,622	1,239	(136,416)	-1.14%	8C
8D	165,628	267,461	101,834	90,501	146,963	56,462	124,437	197,510	73,073	64,135	100,439	36,305	1,216	1,644	428	268,101	50.74%	8D
8E	267,258	353,728	86,470	146,135	194,334	48,199	200,362	261,341	60,979	103,096	132,950	29,854	1,992	2,614	622	226,124	30.13%	8E
9	277,275	325,877	48,602	152,686	179,370	26,684	203,370	239,348	35,979	102,863	121,194	18,331	2,381	2,317	(63)	129,533	11.38%	9
10	345,642	390,972	45,330	189,905	215,052	25,148	255,315	287,783	32,469	129,864	145,970	16,106	2,842	3,047	205	119,258	11.16%	10
11	469,488	458,953	(10,535)	258,791	252,718	(6,072)	343,264	336,669	(6,595)	173,179	170,302	(2,877)	4,106	3,829	(277)	(26,356)	-3.56%	11
12	767,818	691,334	(76,484)	422,714	380,514	(42,199)	563,571	507,820	(55,751)	285,213	257,155	(28,058)	6,564	6,453	(110)	(202,602)	-7.30%	12
13	366,856	378,392	11,536	202,416	208,421	6,006	267,398	277,310	9,913	134,569	140,169	5,601	3,267	2,919	(348)	32,707	-1.08%	13
14	381,407	392,405	10,998	210,332	216,102	5,770	278,743	287,742	9,270	140,333	145,508	5,175	3,363	3,076	(287)	30,926	-0.58%	14
15	1,313,298	1,138,866	(174,432)	721,775	626,406	(95,369)	969,177	838,369	(130,808)	492,598	425,275	(67,323)	10,862	11,496	634	(467,298)	-7.37%	15
16	307,716	364,873	57,157	168,964	200,665	31,701	227,731	268,704	40,973	116,008	136,347	20,339	2,501	2,750	250	150,420	15.66%	16
17/18	418,436	420,856	2,420	230,690	231,751	1,062	305,769	308,680	2,911	154,195	156,127	1,933	3,672	3,398	(274)	8,052	-1.83%	17/18
19	392,639	401,486	8,847	216,493	221,092	4,599	286,807	294,443	7,636	144,588	148,915	4,327	3,453	3,179	(274)	25,136	-0.82%	19
20	1,501,296	1,223,847	(277,403)	826,853	673,748	(153,104)	1,100,413	898,411	(202,002)	556,297	454,717	(101,580)	12,938	12,487	(450)	(734,540)	-13.74%	20
21	657,946	625,094	(32,851)	361,775	343,896	(17,879)	484,815	459,836	(24,979)	246,121	233,128	(12,992)	5,493	5,695	203	(88,498)	-2.28%	21
22	208,128	263,557	55,430	114,940	145,182	30,242	151,266	193,099	41,833	75,946	97,582	21,636	1,884	1,618	(266)	148,876	14.07%	22
TOTAL	12,118,145	12,118,144	(1)	6,668,871	6,668,871	1	8,905,700	8,905,705	6	4,511,505	4,511,502	(3)	102,919	102,821	3	5	0.00%	TOTAL