

IFF Alternative Form

AAAs should use this form to submit an alternative IFF for consideration.

1. Submitter Information

Date	November 7, 2022
Agency	District Three Governmental Cooperative
Point of Contact Name	Mike Guy
Point of Contact Email	m.guy.vt@gmail.com
Point of Contact Phone	276-759-6389

2. Rationale

This section is optional. AAAs can use this to briefly describe the rationale or process that was used to identify this alternative IFF for consideration.

Least disruptive alternative (1.36% of funds shifted). Only 10 PSAs would lose.

3. IFF Factors and Weights

Factor	Weight (should total 100)
1. 60+ Population	20
2. 60+ Rural	10
3. 60+ Poverty	50
4. 60+ Minority below Poverty	10
5. PSA Share of Pop. 60+	10
6.	
7.	
8.	
9.	
10.	

4. Mitigating Strategies

1. Base 40 % of previous year's allocation (rolling base) *(Rolling base that is updated each year - meaning FY25 allocations are based on FY24 formula, the FY26 allocations are based on the FY25, formula, etc.)
2. The balance of award will be distributed based on above factors and weights.
3. Consider using state funds to offset any federal loss of more than 5% (Est. \$41,000 for FY '24)

**revised by Tanya Brinkley- DARS to further clarify*

IFF Alternative Form

5. Funding Allocations - AAAs can complete this section or DARS can complete it with the information provided in Sections 2 & 3. If an AAA completes it, DARS will double check the calculations before moving it forward.

PSA	III-B	C1	C2	E	Elder Abuse	Total
1	\$ 308,873.00	\$170,149.00	\$ 226,282.40	\$114,345.20	\$ 2,670.20	\$ 822,319.80
2	\$ 390,924.80	\$215,226.20	\$ 286,906.40	\$145,186.60	\$ 3,344.60	\$1,041,588.60
3	\$ 569,780.80	\$313,771.20	\$ 417,860.60	\$211,328.60	\$ 4,896.00	\$1,517,637.20
4	\$ 267,312.20	\$147,177.20	\$ 196,158.00	\$ 99,252.40	\$ 2,288.20	\$ 712,188.00
5	\$ 525,975.60	\$289,488.40	\$ 386,403.80	\$195,691.40	\$ 4,472.00	\$1,402,031.20
6	\$ 520,064.80	\$286,439.60	\$ 381,206.60	\$192,714.00	\$ 4,482.00	\$1,384,907.00
7	\$ 395,124.60	\$217,422.20	\$ 290,477.60	\$147,191.60	\$ 3,345.60	\$1,053,561.60
8A	\$ 159,887.00	\$ 87,972.80	\$ 117,569.00	\$ 59,585.60	\$ 1,351.60	\$ 426,366.00
8B	\$ 200,004.20	\$110,040.20	\$ 147,093.40	\$ 74,559.80	\$ 1,689.40	\$ 533,387.00
8C	\$ 951,815.80	\$523,052.80	\$ 702,645.40	\$357,223.20	\$ 7,856.40	\$2,542,593.60
8D	\$ 180,592.00	\$ 99,124.40	\$ 133,804.60	\$ 68,221.80	\$ 1,456.40	\$ 483,199.20
8E	\$ 294,213.20	\$161,534.80	\$ 217,800.60	\$110,972.40	\$ 2,385.80	\$ 786,906.80
9	\$ 283,404.80	\$156,002.20	\$ 208,115.80	\$105,364.00	\$ 2,416.20	\$ 755,303.00
10	\$ 369,404.80	\$203,167.80	\$ 271,997.80	\$138,000.60	\$ 3,097.60	\$ 985,668.60
11	\$ 448,340.20	\$246,899.20	\$ 328,781.60	\$166,270.60	\$ 3,853.40	\$1,194,145.00
12	\$ 767,230.00	\$422,289.40	\$ 563,561.20	\$285,378.20	\$ 6,529.40	\$2,044,988.20
13	\$ 348,819.40	\$192,173.20	\$ 255,467.00	\$129,059.40	\$ 3,021.80	\$ 928,540.80
14	\$ 387,419.60	\$213,379.80	\$ 283,987.00	\$143,569.20	\$ 3,338.20	\$1,031,693.80
15	\$1,310,547.20	\$720,836.80	\$ 964,739.80	\$489,374.20	\$11,007.80	\$3,496,505.80
16	\$ 320,524.40	\$176,239.40	\$ 236,190.40	\$119,908.00	\$ 2,675.20	\$ 855,537.40
17	\$ 451,155.20	\$248,446.80	\$ 330,860.60	\$167,327.80	\$ 3,876.80	\$1,201,667.20
19	\$ 399,781.40	\$220,174.20	\$ 293,103.80	\$148,200.20	\$ 3,441.20	\$1,064,700.80
20	\$1,411,947.80	\$777,298.00	\$1,036,503.20	\$524,615.60	\$12,060.00	\$3,762,424.60
21	\$ 659,523.20	\$362,826.80	\$ 485,203.00	\$246,005.20	\$ 5,560.00	\$1,759,118.20
22	\$ 195,479.00	\$107,736.80	\$ 142,983.20	\$ 72,160.40	\$ 1,705.60	\$ 520,065.00

District Three

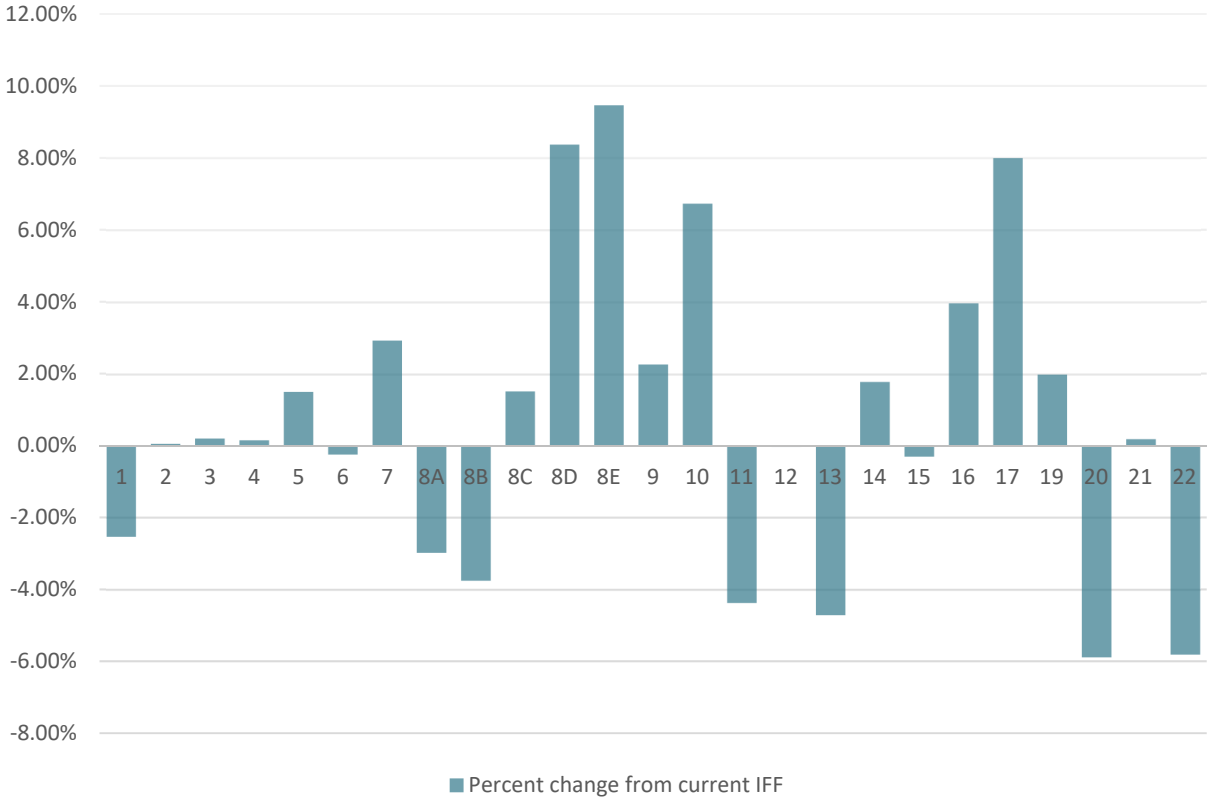
Weight with 40% 2023 Allocation as Base

Weight Factors	Percentages
60+ POPULATION	20
60+ RURAL	10
60+ POVERTY	50
60+ MINORITY BELOW POV	10
PSA SHARE OF POP 60+	10
60+ RACIAL/ETHNIC MINORITY	-
60+ LIVING ALONE	-
Total	100

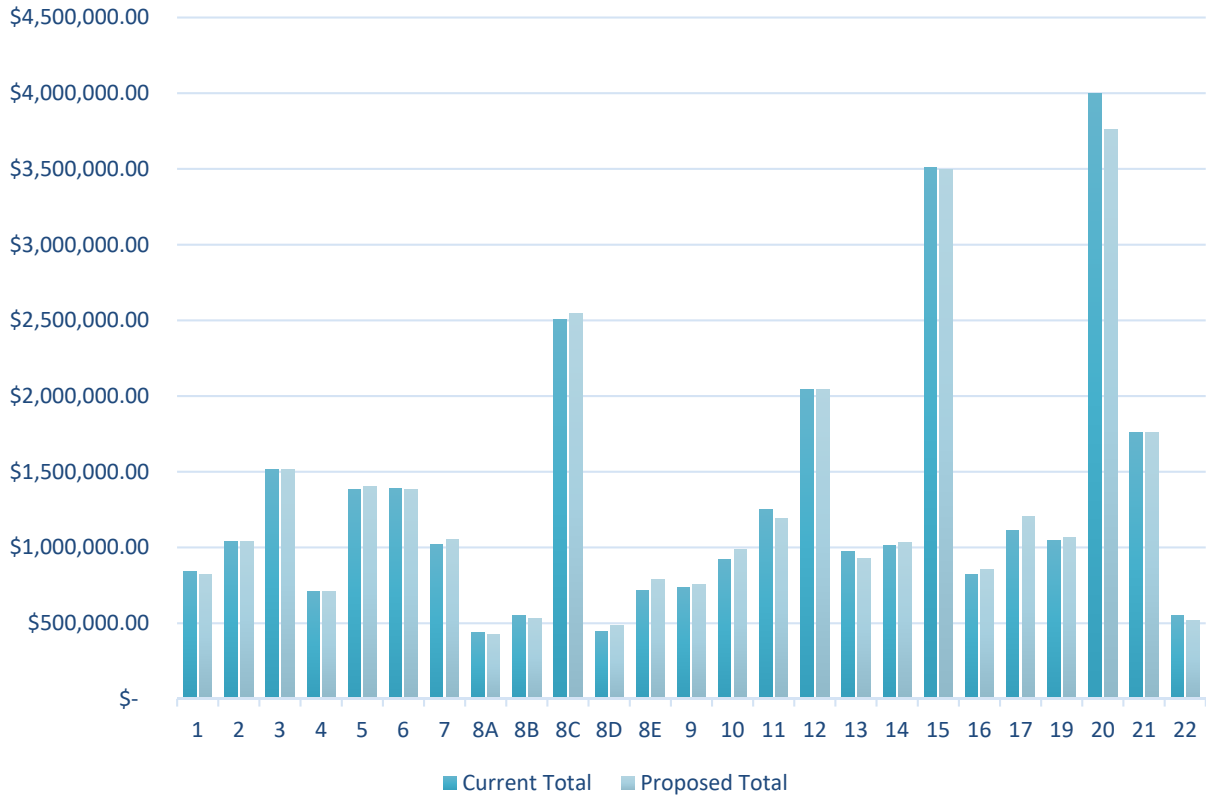
PSA	III-B	C1	C2	E	Elder Abuse	Total
1	\$ 308,873.00	\$170,149.00	\$ 226,282.40	\$114,345.20	\$ 2,670.20	\$ 822,319.80
2	\$ 390,924.80	\$215,226.20	\$ 286,906.40	\$145,186.60	\$ 3,344.60	\$1,041,588.60
3	\$ 569,780.80	\$313,771.20	\$ 417,860.60	\$211,328.60	\$ 4,896.00	\$1,517,637.20
4	\$ 267,312.20	\$147,177.20	\$ 196,158.00	\$ 99,252.40	\$ 2,288.20	\$ 712,188.00
5	\$ 525,975.60	\$289,488.40	\$ 386,403.80	\$195,691.40	\$ 4,472.00	\$1,402,031.20
6	\$ 520,064.80	\$286,439.60	\$ 381,206.60	\$192,714.00	\$ 4,482.00	\$1,384,907.00
7	\$ 395,124.60	\$217,422.20	\$ 290,477.60	\$147,191.60	\$ 3,345.60	\$1,053,561.60
8A	\$ 159,887.00	\$ 87,972.80	\$ 117,569.00	\$ 59,585.60	\$ 1,351.60	\$ 426,366.00
8B	\$ 200,004.20	\$110,040.20	\$ 147,093.40	\$ 74,559.80	\$ 1,689.40	\$ 533,387.00
8C	\$ 951,815.80	\$523,052.80	\$ 702,645.40	\$357,223.20	\$ 7,856.40	\$2,542,593.60
8D	\$ 180,592.00	\$ 99,124.40	\$ 133,804.60	\$ 68,221.80	\$ 1,456.40	\$ 483,199.20
8E	\$ 294,213.20	\$161,534.80	\$ 217,800.60	\$110,972.40	\$ 2,385.80	\$ 786,906.80
9	\$ 283,404.80	\$156,002.20	\$ 208,115.80	\$105,364.00	\$ 2,416.20	\$ 755,303.00
10	\$ 369,404.80	\$203,167.80	\$ 271,997.80	\$138,000.60	\$ 3,097.60	\$ 985,668.60
11	\$ 448,340.20	\$246,899.20	\$ 328,781.60	\$166,270.60	\$ 3,853.40	\$1,194,145.00
12	\$ 767,230.00	\$422,289.40	\$ 563,561.20	\$285,378.20	\$ 6,529.40	\$2,044,988.20
13	\$ 348,819.40	\$192,173.20	\$ 255,467.00	\$129,059.40	\$ 3,021.80	\$ 928,540.80
14	\$ 387,419.60	\$213,379.80	\$ 283,987.00	\$143,569.20	\$ 3,338.20	\$1,031,693.80
15	\$1,310,547.20	\$720,836.80	\$ 964,739.80	\$489,374.20	\$11,007.80	\$3,496,505.80
16	\$ 320,524.40	\$176,239.40	\$ 236,190.40	\$119,908.00	\$ 2,675.20	\$ 855,537.40
17	\$ 451,155.20	\$248,446.80	\$ 330,860.60	\$167,327.80	\$ 3,876.80	\$1,201,667.20
19	\$ 399,781.40	\$220,174.20	\$ 293,103.80	\$148,200.20	\$ 3,441.20	\$1,064,700.80
20	\$1,411,947.80	\$777,298.00	\$1,036,503.20	\$524,615.60	\$12,060.00	\$3,762,424.60
21	\$ 659,523.20	\$362,826.80	\$ 485,203.00	\$246,005.20	\$ 5,560.00	\$1,759,118.20
22	\$ 195,479.00	\$107,736.80	\$ 142,983.20	\$ 72,160.40	\$ 1,705.60	\$ 520,065.00

PSA	III-B	C1	C2	E	Elder Abuse	Funding difference from current IFF	Percent change from current IFF
1	\$ 308,873.00	\$170,149.00	\$ 226,282.40	\$114,345.20	\$ 2,670.20	\$ (21,459.70)	-2.54%
2	\$ 390,924.80	\$215,226.20	\$ 286,906.40	\$145,186.60	\$ 3,344.60	\$ 404.60	0.04%
3	\$ 569,780.80	\$313,771.20	\$ 417,860.60	\$211,328.60	\$ 4,896.00	\$ 2,814.20	0.19%
4	\$ 267,312.20	\$147,177.20	\$ 196,158.00	\$ 99,252.40	\$ 2,288.20	\$ 953.00	0.13%
5	\$ 525,975.60	\$289,488.40	\$ 386,403.80	\$195,691.40	\$ 4,472.00	\$ 20,445.70	1.48%
6	\$ 520,064.80	\$286,439.60	\$ 381,206.60	\$192,714.00	\$ 4,482.00	\$ (3,620.50)	-0.26%
7	\$ 395,124.60	\$217,422.20	\$ 290,477.60	\$147,191.60	\$ 3,345.60	\$ 29,977.60	2.93%
8A	\$ 159,887.00	\$ 87,972.80	\$ 117,569.00	\$ 59,585.60	\$ 1,351.60	\$ (13,134.00)	-2.99%
8B	\$ 200,004.20	\$110,040.20	\$ 147,093.40	\$ 74,559.80	\$ 1,689.40	\$ (20,835.50)	-3.76%
8C	\$ 951,815.80	\$523,052.80	\$ 702,645.40	\$357,223.20	\$ 7,856.40	\$ 37,437.10	1.49%
8D	\$ 180,592.00	\$ 99,124.40	\$ 133,804.60	\$ 68,221.80	\$ 1,456.40	\$ 37,283.70	8.36%
8E	\$ 294,213.20	\$161,534.80	\$ 217,800.60	\$110,972.40	\$ 2,385.80	\$ 68,064.80	9.47%
9	\$ 283,404.80	\$156,002.20	\$ 208,115.80	\$105,364.00	\$ 2,416.20	\$ 16,730.50	2.27%
10	\$ 369,404.80	\$203,167.80	\$ 271,997.80	\$138,000.60	\$ 3,097.60	\$ 62,102.10	6.72%
11	\$ 448,340.20	\$246,899.20	\$ 328,781.60	\$166,270.60	\$ 3,853.40	\$ (54,682.50)	-4.38%
12	\$ 767,230.00	\$422,289.40	\$ 563,561.20	\$285,378.20	\$ 6,529.40	\$ (889.80)	-0.04%
13	\$ 348,819.40	\$192,173.20	\$ 255,467.00	\$129,059.40	\$ 3,021.80	\$ (45,963.70)	-4.72%
14	\$ 387,419.60	\$213,379.80	\$ 283,987.00	\$143,569.20	\$ 3,338.20	\$ 17,786.80	1.75%
15	\$1,310,547.20	\$720,836.80	\$ 964,739.80	\$489,374.20	\$11,007.80	\$ (11,203.70)	-0.32%
16	\$ 320,524.40	\$176,239.40	\$ 236,190.40	\$119,908.00	\$ 2,675.20	\$ 32,618.90	3.96%
17	\$ 451,155.20	\$248,446.80	\$ 330,860.60	\$167,327.80	\$ 3,876.80	\$ 88,906.70	7.99%
19	\$ 399,781.40	\$220,174.20	\$ 293,103.80	\$148,200.20	\$ 3,441.20	\$ 20,721.30	1.98%
20	\$1,411,947.80	\$777,298.00	\$1,036,503.20	\$524,615.60	\$12,060.00	\$ (235,324.40)	-5.89%
21	\$ 659,523.20	\$362,826.80	\$ 485,203.00	\$246,005.20	\$ 5,560.00	\$ 2,970.20	0.17%
22	\$ 195,479.00	\$107,736.80	\$ 142,983.20	\$ 72,160.40	\$ 1,705.60	\$ (32,097.50)	-5.81%

PERCENT CHANGE FROM CURRENT IFF



PSA 3 Funding Change Chart



**DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES
FY 2023 Federal Allocation IFF Template**

Weight with 40% 2023 Allocation as Base

Weight Factors	Percentages
60+ POPULATION	20
60+ RURAL	10
60+ POVERTY	50
60+ MINORITY BELOW POV	10
PSA SHARE OF POP 60+	10
60+ RACIAL/ETHNIC MINORITY	-
60+ LIVING ALONE	-
Total	100

Federal Funding	Base % of Award	Base \$ Amount
III-B		
III-C(1)		
III-C(2)		
III-E		
VII-Elder Abuse		

PSA	TITLE III						TITLE VII						Total Difference	Total % of Change from Current IFF	PSA			
	B- Supportive Services Current IFF	B- Supportive Services Above Weight Factor plus Base Changes	Difference	C(1) - Congregate Meals Current IFF	C(1) - Congregate Meals Above Weight Factor plus Base Changes	Difference	C(2) - Home Delivered Meals Current IFF	C(2) - Home Delivered Meals Above Weight Factor plus Base Changes	Difference	E - Family Caregiver Current IFF	E - Family Caregiver Above Weight Factor plus Base Changes	Difference				Elder Abuse Current IFF	Elder Abuse Above Weight Factor plus Base Changes	Difference
1	317,563	308,873	(8,690)	175,185	170,149	(5,036)	231,604	226,282	(5,321)	116,611	114,345	(2,265)	2,818	2,670	(148)	(21,460)	-2.54%	1
2	391,122	390,925	(197)	215,473	215,226	(247)	286,471	286,906	435	144,732	145,187	455	3,387	3,345	(42)	405	0.04%	2
3	569,515	569,781	266	313,938	313,771	(167)	416,352	417,861	1,509	210,034	211,329	1,295	4,985	4,896	(89)	2,814	0.19%	3
4	267,218	267,312	94	147,231	147,177	(53)	195,650	196,158	508	98,819	99,252	434	2,318	2,288	(30)	953	0.13%	4
5	518,432	525,976	7,544	285,386	289,488	4,102	380,652	386,404	5,752	192,694	195,691	2,998	4,423	4,472	50	20,446	1.48%	5
6	522,317	520,065	(2,252)	288,034	286,440	(1,594)	381,374	381,207	(167)	192,198	192,714	517	4,605	4,482	(123)	(3,621)	-0.26%	6
7	383,792	395,125	11,333	211,151	217,422	6,272	282,297	290,478	8,181	143,107	147,192	4,085	3,239	3,346	107	29,978	2.93%	7
8A	164,753	159,887	(4,866)	90,627	87,973	(2,654)	121,245	117,569	(3,676)	61,489	59,586	(1,903)	1,387	1,352	(35)	(13,134)	-2.99%	8A
8B	207,721	200,004	(7,716)	114,248	110,040	(4,208)	152,929	147,093	(5,835)	77,582	74,560	(3,022)	1,744	1,689	(54)	(20,836)	-3.76%	8B
8C	934,935	951,816	16,881	512,635	523,053	10,418	694,964	702,645	7,682	355,241	357,223	1,983	7,384	7,856	473	37,437	1.49%	8C
8D	165,628	180,592	14,965	90,501	99,124	8,623	124,437	133,805	9,368	64,135	68,222	4,087	1,216	1,456	240	37,284	8.36%	8D
8E	267,258	294,213	26,955	146,135	161,535	15,400	200,362	217,801	17,439	103,096	110,972	7,876	1,992	2,386	394	68,065	9.47%	8E
9	277,275	283,405	6,130	152,686	156,002	3,317	203,370	208,116	4,746	102,863	105,364	2,502	2,381	2,416	36	16,731	2.27%	9
10	345,642	369,405	23,763	189,905	203,168	13,263	255,315	271,998	16,683	129,864	138,001	8,137	2,842	3,098	256	62,102	6.72%	10
11	469,488	448,340	(21,148)	258,791	246,899	(11,891)	343,264	328,782	(14,482)	173,179	166,271	(6,908)	4,106	3,853	(253)	(54,683)	-4.38%	11
12	767,818	767,230	(588)	422,714	422,289	(424)	563,571	563,561	(9)	285,213	285,378	165	6,564	6,529	(34)	(890)	-0.04%	12
13	366,856	348,819	(18,037)	202,416	192,173	(10,242)	267,398	255,467	(11,931)	134,569	129,059	(5,509)	3,267	3,022	(245)	(45,964)	-4.72%	13
14	381,407	387,420	6,013	210,332	213,380	3,048	278,473	283,987	5,515	140,333	143,569	3,236	3,363	3,338	(25)	17,787	1.75%	14
15	1,313,298	1,310,547	(2,751)	721,775	720,837	(938)	969,177	964,740	(4,437)	492,598	489,374	(3,224)	10,862	11,008	146	(11,204)	-0.32%	15
16	307,716	320,524	12,808	168,964	176,239	7,276	227,731	236,190	8,459	116,008	119,908	3,901	2,501	2,675	175	32,619	3.96%	16
17/18	418,436	451,155	32,720	230,690	248,447	17,757	305,769	330,861	25,092	154,195	167,328	13,133	3,672	3,877	205	88,907	7.99%	17/18
19	392,639	399,781	7,143	216,493	220,174	3,681	286,807	293,104	6,297	144,588	148,200	3,612	3,453	3,441	(12)	20,721	1.98%	19
20	1,501,250	1,411,948	(89,302)	826,853	777,298	(49,555)	1,100,413	1,036,503	(63,910)	556,297	524,616	(31,681)	12,938	12,060	(878)	(235,324)	-5.89%	20
21	657,946	659,523	1,578	361,775	362,827	1,052	484,815	485,203	388	246,121	246,005	(115)	5,493	5,560	68	2,970	0.17%	21
22	208,128	195,479	(12,649)	114,940	107,737	(7,203)	151,266	142,983	(8,282)	75,946	72,160	(3,786)	1,884	1,706	(178)	(32,098)	-5.81%	22
TOTAL	12,118,145	12,118,145	0	6,668,871	6,668,869	(1)	8,905,700	8,905,703	3	4,511,505	4,511,506	1	102,819	102,821	3	6	0.00%	TOTAL