

IFF Alternative Form

AAAs should use this form to submit an alternative IFF for consideration.

1. Submitter Information

Date	11/9/2022
Agency	Fairfax (8C)
Point of Contact Name	Tara Turner
Point of Contact Email	tara.turner2@fairfaxcounty.gov
Point of Contact Phone	703-324-7460

2. Rationale

This section is optional. AAAs can use this to briefly describe the rationale or process that was used to identify this alternative IFF for consideration.

<p>Emphasis on the primary factors rooted in 22VAC30-60-90. Population to be served. All Virginians age 60 years or older are eligible to receive services provided under an Area Plan for Aging Services. An Area Agency on Aging shall give preference to providing services to older individuals with the greatest economic or social needs, with particular attention to low-income minority individuals and older individuals residing in rural areas. Older Americans Act, as amended, funds and state funds shall be targeted to services which can assist older persons to function independently for as long as possible.</p> <p>60+ Population 60+ Poverty 60+Rural 60+ Racial/Ethnic Minority in Poverty 60+ Living Alone</p> <p>Consideration was used in weighting these factors rooted in code to minimize loss and particularly loss over 10% to PSA's. 4 PSA's lose more than 10% - the largest loss being 14.3% (PSA 20).</p>
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3. IFF Factors and Weights

Factor	Weight (should total 100)
1. 60+ Population	40
2. 60+ Rural	15
3. 60+ below Poverty	25
4. 60+ Minority Below Poverty	15
5. 60+ Living Alone	5

IFF Alternative Form

4. Mitigating Strategies

1. 15% Rolling Base (based on previous year) for IIIB, IIIC, IIIE and VII (Per Tara Turner email 11/14/2022 at 4:26pm, Our proposal would be to allocate 15% of the award, distributed evenly each year to all AAAs. Our remark is that we would like that 15% to be based off of the previous year's award rather than an award amount from a fixed year. (Example: FY25 allocation would use 15% of FY24 award as the base). (TB 11/15/2022 9:27am)
2. *The balance of award will be distributed based on above factors and weights.
3.

**revised by Tanya Brinkley- DARS to further clarify*

5. Funding Allocations - AAAs can complete this section or DARS can complete it with the information provided in Sections 2 & 3. If an AAA completes it, DARS will double check the calculations before moving it forward.

PSA	From "Weight Factor Comparison" Tab					Total III B-E + Elder Abuse
	III-B	C1	C2	E	Elder Abuse	
1	307,515	169,232	225,995	114,486	2,609	819,837
2	377,305	207,639	277,284	140,468	3,201	1,005,897
3	507,937	279,528	373,285	189,101	4,310	1,354,161
4	281,057	154,671	206,550	104,636	2,385	749,299
5	477,696	262,886	351,061	177,843	4,053	1,273,539
6	450,930	248,156	331,391	167,878	3,826	1,202,181
7	401,992	221,224	295,426	149,659	3,411	1,071,712
8A	215,286	118,476	158,215	80,150	1,827	573,954
8B	257,291	141,592	189,084	95,787	2,183	685,937
8C	1,028,435	565,969	755,803	382,879	8,726	2,741,812
8D	265,339	146,021	194,999	98,784	2,251	707,394
8E	374,118	205,885	274,942	139,282	3,174	997,401
9	315,684	173,727	231,998	117,527	2,679	841,615
10	400,450	220,376	294,293	149,085	3,398	1,067,602
11	414,631	228,180	304,715	154,364	3,518	1,105,408
12	732,511	403,116	538,327	272,709	6,215	1,952,878
13	359,980	198,104	264,551	134,018	3,054	959,707
14	382,222	210,344	280,897	142,299	3,243	1,019,005
15	1,241,560	683,256	912,430	462,224	10,534	3,310,004
16	376,854	207,390	276,952	140,300	3,198	1,004,694
17	425,458	234,138	312,672	158,395	3,610	1,134,273
19	370,275	203,770	272,117	137,851	3,142	987,155
20	1,284,192	706,717	943,760	478,096	10,896	3,423,661
21	638,202	351,216	469,018	237,598	5,415	1,701,449
22	231,230	127,251	169,932	86,085	1,962	616,460

Fairfax

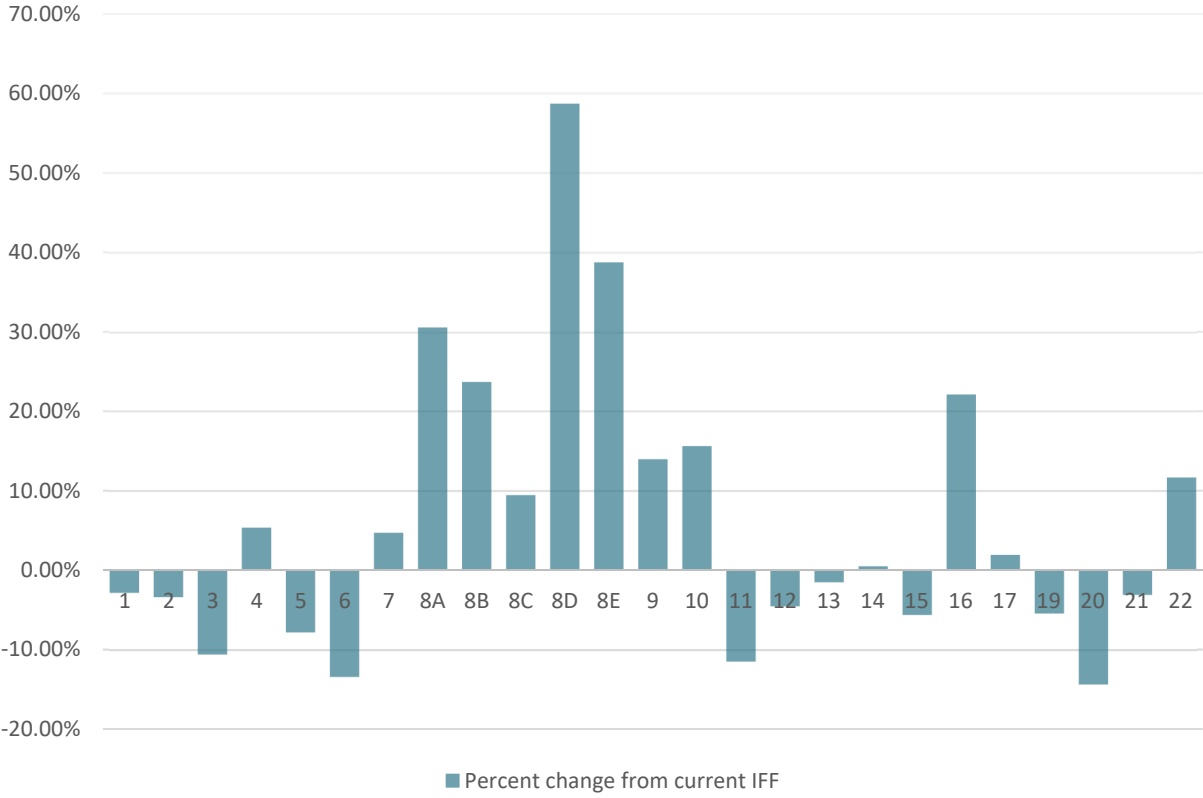
Federal Funding	Base % of Award
III-B	15%
III-C(1)	15%
III-C(2)	15%
III-E	15%
VII-Elder Abuse	15%

Weight Factors	Percentages
60+ POPULATION	40
60+ RURAL	15
60+ POVERTY	25
60+ MINORITY BELOW POV	15
PSA SHARE OF POP 60+	-
60+ RACIAL/ETHNIC MINORITY	-
60+ LIVING ALONE	5
Total	100

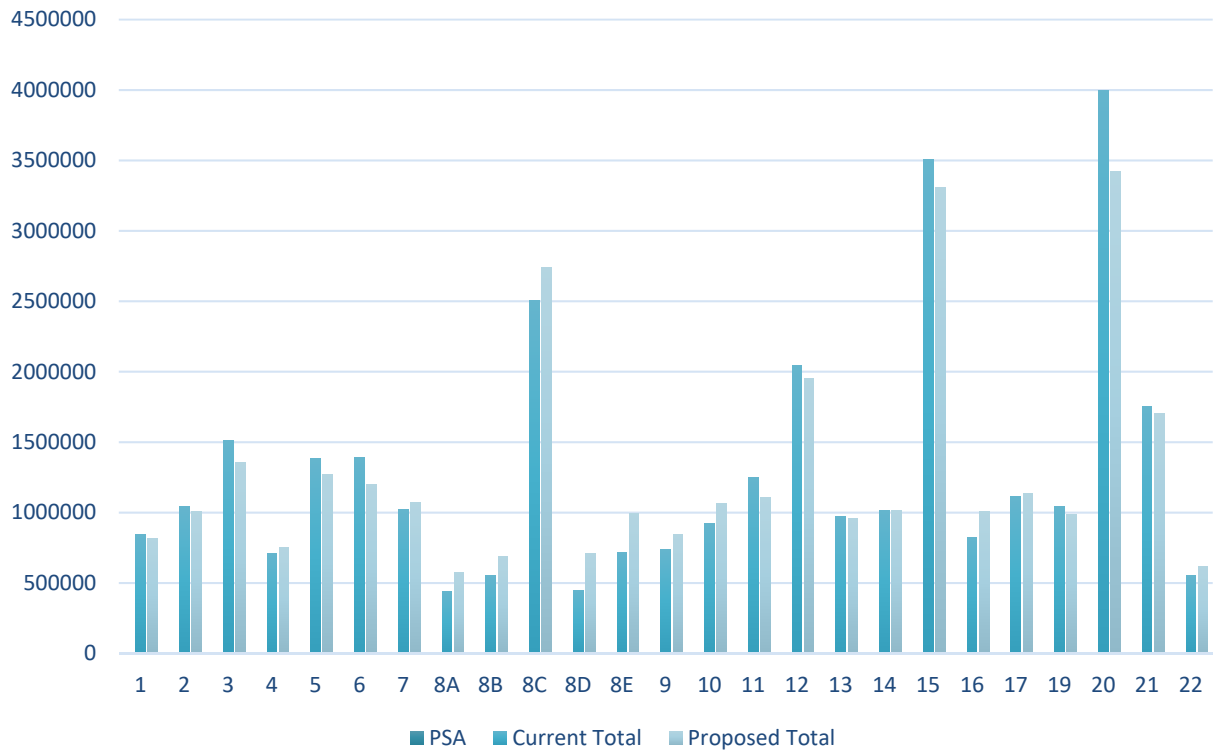
PSA	III-B	C1	C2	E	Elder Abuse	Total
1	\$ 307,514.87	\$ 169,232.22	\$ 225,995.21	\$ 114,486.02	\$ 2,608.92	\$ 819,837.25
2	\$ 377,304.87	\$ 207,639.22	\$ 277,284.21	\$ 140,468.02	\$ 3,200.92	\$ 1,005,897.25
3	\$ 507,936.87	\$ 279,528.22	\$ 373,285.21	\$ 189,101.02	\$ 4,309.92	\$ 1,354,161.25
4	\$ 281,056.87	\$ 154,671.22	\$ 206,550.21	\$ 104,636.02	\$ 2,384.92	\$ 749,299.25
5	\$ 477,695.87	\$ 262,886.22	\$ 351,061.21	\$ 177,843.02	\$ 4,052.92	\$ 1,273,539.25
6	\$ 450,929.87	\$ 248,156.22	\$ 331,391.21	\$ 167,878.02	\$ 3,825.92	\$ 1,202,181.25
7	\$ 401,991.87	\$ 221,224.22	\$ 295,426.21	\$ 149,659.02	\$ 3,410.92	\$ 1,071,712.25
8A	\$ 215,285.87	\$ 118,476.22	\$ 158,215.21	\$ 80,150.02	\$ 1,826.92	\$ 573,954.25
8B	\$ 257,290.87	\$ 141,592.22	\$ 189,084.21	\$ 95,787.02	\$ 2,182.92	\$ 685,937.25
8C	\$ 1,028,434.87	\$ 565,969.22	\$ 755,803.21	\$ 382,879.02	\$ 8,725.92	\$ 2,741,812.25
8D	\$ 265,338.87	\$ 146,021.22	\$ 194,999.21	\$ 98,784.02	\$ 2,250.92	\$ 707,394.25
8E	\$ 374,117.87	\$ 205,885.22	\$ 274,942.21	\$ 139,282.02	\$ 3,173.92	\$ 997,401.25
9	\$ 315,683.87	\$ 173,727.22	\$ 231,998.21	\$ 117,527.02	\$ 2,678.92	\$ 841,615.25
10	\$ 400,449.87	\$ 220,376.22	\$ 294,293.21	\$ 149,085.02	\$ 3,397.92	\$ 1,067,602.25
11	\$ 414,630.87	\$ 228,180.22	\$ 304,715.21	\$ 154,364.02	\$ 3,517.92	\$ 1,105,408.25
12	\$ 732,510.87	\$ 403,116.22	\$ 538,327.21	\$ 272,709.02	\$ 6,214.92	\$ 1,952,878.25
13	\$ 359,979.87	\$ 198,104.22	\$ 264,551.21	\$ 134,018.02	\$ 3,053.92	\$ 959,707.25
14	\$ 382,221.87	\$ 210,344.22	\$ 280,897.21	\$ 142,299.02	\$ 3,242.92	\$ 1,019,005.25
15	\$ 1,241,559.87	\$ 683,256.22	\$ 912,430.21	\$ 462,224.02	\$ 10,533.92	\$ 3,310,004.25
16	\$ 376,853.87	\$ 207,390.22	\$ 276,952.21	\$ 140,300.02	\$ 3,197.92	\$ 1,004,694.25
17	\$ 425,457.87	\$ 234,138.22	\$ 312,672.21	\$ 158,395.02	\$ 3,609.92	\$ 1,134,273.25
19	\$ 370,274.87	\$ 203,770.22	\$ 272,117.21	\$ 137,851.02	\$ 3,141.92	\$ 987,155.25
20	\$ 1,284,191.87	\$ 706,717.22	\$ 943,760.21	\$ 478,096.02	\$ 10,895.92	\$ 3,423,661.25
21	\$ 638,201.87	\$ 351,216.22	\$ 469,018.21	\$ 237,598.02	\$ 5,414.92	\$ 1,701,449.25
22	\$ 231,229.87	\$ 127,251.22	\$ 169,932.21	\$ 86,085.02	\$ 1,961.92	\$ 616,460.25

PSA	III-B	C1	C2	E	Elder Abuse	Funding difference from current IFF	Percent change from current IFF
1	\$ 307,514.87	\$ 169,232.22	\$ 225,995.21	\$ 114,486.02	\$ 2,608.92	\$ (23,942.25)	-2.84%
2	\$ 377,304.87	\$ 207,639.22	\$ 277,284.21	\$ 140,468.02	\$ 3,200.92	\$ (35,286.75)	-3.39%
3	\$ 507,936.87	\$ 279,528.22	\$ 373,285.21	\$ 189,101.02	\$ 4,309.92	\$ (160,661.75)	-10.61%
4	\$ 281,056.87	\$ 154,671.22	\$ 206,550.21	\$ 104,636.02	\$ 2,384.92	\$ 38,064.25	5.35%
5	\$ 477,695.87	\$ 262,886.22	\$ 351,061.21	\$ 177,843.02	\$ 4,052.92	\$ (108,046.25)	-7.82%
6	\$ 450,929.87	\$ 248,156.22	\$ 331,391.21	\$ 167,878.02	\$ 3,825.92	\$ (186,346.25)	-13.42%
7	\$ 401,991.87	\$ 221,224.22	\$ 295,426.21	\$ 149,659.02	\$ 3,410.92	\$ 48,128.25	4.70%
8A	\$ 215,285.87	\$ 118,476.22	\$ 158,215.21	\$ 80,150.02	\$ 1,826.92	\$ 134,454.25	30.59%
8B	\$ 257,290.87	\$ 141,592.22	\$ 189,084.21	\$ 95,787.02	\$ 2,182.92	\$ 131,714.75	23.77%
8C	\$ 1,028,434.87	\$ 565,969.22	\$ 755,803.21	\$ 382,879.02	\$ 8,725.92	\$ 236,655.75	9.45%
8D	\$ 265,338.87	\$ 146,021.22	\$ 194,999.21	\$ 98,784.02	\$ 2,250.92	\$ 261,478.75	58.64%
8E	\$ 374,117.87	\$ 205,885.22	\$ 274,942.21	\$ 139,282.02	\$ 3,173.92	\$ 278,559.25	38.75%
9	\$ 315,683.87	\$ 173,727.22	\$ 231,998.21	\$ 117,527.02	\$ 2,678.92	\$ 103,042.75	13.95%
10	\$ 400,449.87	\$ 220,376.22	\$ 294,293.21	\$ 149,085.02	\$ 3,397.92	\$ 144,035.75	15.60%
11	\$ 414,630.87	\$ 228,180.22	\$ 304,715.21	\$ 154,364.02	\$ 3,517.92	\$ (143,419.25)	-11.48%
12	\$ 732,510.87	\$ 403,116.22	\$ 538,327.21	\$ 272,709.02	\$ 6,214.92	\$ (92,999.75)	-4.55%
13	\$ 359,979.87	\$ 198,104.22	\$ 264,551.21	\$ 134,018.02	\$ 3,053.92	\$ (14,797.25)	-1.52%
14	\$ 382,221.87	\$ 210,344.22	\$ 280,897.21	\$ 142,299.02	\$ 3,242.92	\$ 5,098.25	0.50%
15	\$ 1,241,559.87	\$ 683,256.22	\$ 912,430.21	\$ 462,224.02	\$ 10,533.92	\$ (197,705.25)	-5.64%
16	\$ 376,853.87	\$ 207,390.22	\$ 276,952.21	\$ 140,300.02	\$ 3,197.92	\$ 181,775.75	22.09%
17	\$ 425,457.87	\$ 234,138.22	\$ 312,672.21	\$ 158,395.02	\$ 3,609.92	\$ 21,512.75	1.93%
19	\$ 370,274.87	\$ 203,770.22	\$ 272,117.21	\$ 137,851.02	\$ 3,141.92	\$ (56,824.25)	-5.44%
20	\$ 1,284,191.87	\$ 706,717.22	\$ 943,760.21	\$ 478,096.02	\$ 10,895.92	\$ (574,087.75)	-14.36%
21	\$ 638,201.87	\$ 351,216.22	\$ 469,018.21	\$ 237,598.02	\$ 5,414.92	\$ (54,698.75)	-3.11%
22	\$ 231,229.87	\$ 127,251.22	\$ 169,932.21	\$ 86,085.02	\$ 1,961.92	\$ 64,297.75	11.64%

PERCENT CHANGE FROM CURRENT IFF



PSA 8C Funding Change Chart



**DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES
FY 2023 Federal Allocation IFF Template**

Weight Factors	Percentages
60+ POPULATION	40
60+ RURAL	15
60+ POVERTY	25
60+ MINORITY BELOW POV	15
PSA SHARE OF POP 60+	-
60+ RACIAL/ETHNIC MINORITY	-
60+ LIVING ALONE	5
Total	100

Federal Funding	Base % of Award	Base \$ Amount
III-B	15%	
III-C(1)	15%	
III-C(2)	15%	
III-E	15%	
VII-Elder Abuse	15%	

PSA	TITLE III												TITLE VII			Total Difference	Total % of Change from Current IFF	PSA
	B- Supportive Services			C(1) - Congregate Meals			C(2) - Home Delivered Meals			E - Family Caregiver			Elder Abuse					
	Current IFF	Above Weight Factor plus Base Changes	Difference	Current IFF	Above Weight Factor plus Base Changes	Difference	Current IFF	Above Weight Factor plus Base Changes	Difference	Current IFF	Above Weight Factor plus Base Changes	Difference	Current IFF	Above Weight Factor plus Base Changes	Difference			
1	317,563	307,515	(10,048)	175,185	169,232	(5,953)	231,604	225,995	(5,608)	116,611	114,486	(2,124)	2,818	2,609	(209)	(23,942)	-2.84%	1
2	391,122	377,305	(13,817)	215,473	207,639	(7,834)	286,471	277,284	(9,187)	144,732	140,468	(4,263)	3,387	3,201	(186)	(35,287)	-3.39%	2
3	569,515	507,937	(61,578)	313,938	279,528	(34,410)	416,352	373,285	(43,066)	210,034	189,101	(20,933)	4,985	4,310	(675)	(160,662)	-10.61%	3
4	267,218	281,057	13,839	147,231	154,671	7,441	195,650	206,550	10,900	98,819	104,636	5,818	2,318	2,385	67	38,064	5.35%	4
5	518,432	477,696	(40,736)	285,386	262,886	(22,500)	380,652	351,061	(29,591)	192,694	177,843	(14,850)	4,423	4,053	(370)	(108,046)	-7.82%	5
6	522,317	450,930	(71,387)	288,034	248,156	(39,878)	381,374	331,391	(49,983)	192,198	167,878	(24,319)	4,605	3,826	(779)	(186,346)	-13.42%	6
7	383,792	401,992	18,200	211,151	221,224	10,074	282,297	295,426	13,130	143,107	149,659	6,553	3,239	3,411	172	48,128	4.70%	7
8A	164,753	215,286	50,533	90,627	118,476	27,849	121,245	158,215	36,970	61,489	80,150	18,661	1,387	1,827	440	134,454	30.59%	8A
8B	207,721	257,291	49,570	114,248	141,592	27,344	152,929	189,084	36,156	77,582	95,787	18,205	1,744	2,183	439	131,715	23.77%	8B
8C	934,935	1,028,435	93,500	512,635	565,969	53,335	694,964	755,803	60,840	355,241	382,879	27,639	7,384	8,726	1,342	236,656	9.45%	8C
8D	165,628	265,339	99,711	90,501	146,021	55,520	124,437	194,999	70,563	64,135	98,784	34,650	1,216	2,251	1,035	261,479	58.64%	8D
8E	267,258	374,118	106,860	146,135	205,885	59,751	200,362	274,942	74,581	103,096	139,282	36,186	1,992	3,174	1,182	278,559	38.75%	8E
9	277,275	315,684	38,409	152,686	173,727	21,042	203,370	231,998	28,629	102,863	117,527	14,665	2,381	2,679	298	103,043	13.95%	9
10	345,642	400,450	54,808	189,905	220,376	30,472	255,315	294,293	38,979	129,864	149,085	19,221	2,842	3,398	556	144,036	15.60%	10
11	469,488	414,631	(54,857)	258,791	228,180	(30,610)	343,264	304,715	(38,549)	173,179	154,364	(18,815)	4,106	3,518	(588)	(143,419)	-11.48%	11
12	767,818	732,511	(35,307)	422,714	403,116	(19,597)	563,571	538,327	(25,243)	285,213	272,709	(12,504)	6,564	6,215	(349)	(93,000)	-4.55%	12
13	366,856	359,980	(6,876)	202,416	198,104	(4,311)	267,398	264,551	(2,846)	134,569	134,018	(550)	3,267	3,054	(213)	(14,797)	-1.52%	13
14	381,407	382,222	815	210,332	210,344	12	278,473	280,897	2,425	140,333	142,299	1,966	3,363	3,243	(120)	5,098	0.50%	14
15	1,313,298	1,241,560	(71,738)	721,775	683,256	(38,518)	969,177	912,430	(56,747)	492,598	462,224	(30,374)	10,862	10,534	(328)	(197,705)	-5.64%	15
16	307,716	376,854	69,138	168,964	207,390	38,427	227,731	276,952	49,221	116,008	140,300	24,292	2,501	3,198	697	181,776	22.09%	16
17/18	418,436	425,458	7,022	230,690	234,138	3,449	305,769	312,672	6,903	154,195	158,395	4,201	3,672	3,610	(62)	21,513	1.93%	17/18
19	392,639	370,275	(22,364)	216,493	203,770	(12,723)	286,807	272,117	(14,690)	144,588	137,851	(6,737)	3,453	3,142	(311)	(56,824)	-5.44%	19
20	1,501,250	1,284,192	(217,058)	826,853	706,717	(120,135)	1,100,413	943,760	(156,653)	556,297	478,096	(78,200)	12,938	10,896	(2,042)	(574,088)	-14.36%	20
21	657,946	638,202	(19,744)	361,775	351,216	(10,558)	484,815	469,018	(15,797)	246,121	237,598	(8,522)	5,493	5,415	(78)	(54,699)	-3.11%	21
22	208,128	231,230	23,102	114,940	127,251	12,312	151,266	169,932	18,667	75,946	86,085	10,139	1,884	1,962	78	64,298	11.64%	22
TOTAL	12,118,145	12,118,147	2	6,668,871	6,668,870	(1)	8,905,700	8,905,702	3	4,511,505	4,511,505	(0)	102,819	102,818	(0)	3	0.00%	TOTAL