

## IFF Alternative Form

AAAs should use this form to submit an alternative IFF for consideration.

### 1. Submitter Information

<b>Date</b>	11/4/2022
<b>Agency</b>	Senior Connections, The Capital Area Agency on Aging
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### 2. Rationale

This section is optional. AAAs can use this to briefly describe the rationale or process that was used to identify this alternative IFF for consideration.

We want to acknowledge that this is an arduous process. Given it has been over 10 years since the IFF has been reviewed/changed, we know that this process will feel like there are “winners and losers,” but ultimately, Senior Connections tried to create the fairest alternative IFF for consideration given the shifts in demographics and needs. However, we also would like to acknowledge how flawed we believe the 2020 Census data to be due to politicizing the Census, budget woes, potential cyber-security weaknesses, hiring shortfalls, testing cutbacks, and a shortened timeline. We believe data for subgroups and states is flawed by undercounts, overcounts and incorrect counts. [2020 census quality: Key facts | Pew Research Center](#)

With that said, we needed to go with the data we had. Our first order of business was to ground ourselves in our mission. Many have talked about it at the last meeting: population to be served: 60+, preference (focus) on greatest economic or social needs, attention to low-income minority and rural areas. We decided to do a 40% base as that was the most protective factor regarding current funding levels.

We also decided not to include a cap in loss and/or gain but instead believe we should look at the IFF closely over the next FY and then revisit the formula for FY25 and then bi-annually going forward. Also, as a group, we must come together to advocate for all Virginians at the state and local level around funding and developing public/private partnerships. We recommend DARS (or V4A) create an additional development team/workgroup/committee that can provide:

- Information - either directly to AAAs or by keeping an updated grants/funding page on DARS SharePoint website and;
- Technical/writing support to help those AAAs who may not have the staff capacity to apply for other funding from federal and/or foundation grants. Giving highest priority to AAA that are seeing a decrease in funding.

Next, before we started creating % changes, we first took a hard look at the weight factors and determined the percentages based on Senior Connections core values and how as relates to OAA mission. We also took a deep dive into Census data when some of the weight factors negatively affected parts of the state – to look at population increase/decrease, poverty levels, % of population, economic status, and other data points from Census. We believe that our formula is fair, had the least amount of wide percentage swings in either direction (acknowledging there were losses and gains) while focusing on mission and values. Please note with these weight factors Senior Connections only saw a .32% increase in our overall funding.

## IFF Alternative Form

### 3. IFF Factors and Weights

Factor	Weight (should total 100)
1. <b>60+ population</b> – currently 30% but we felt that we could lower as the number of weight factors have increased and we felt in and of itself not as strong an indicator of need than being 60+ in poverty. However, the weight does need to be high because # of people matter. Please note: our agency has the 2 <sup>nd</sup> highest population of 60+.	20
2. <b>60+ rural</b> – We increased this from the current model as we understand rural and rural identity matters. We have four rural localities ourselves (although only one is considered rural by DARS) and understanding would have benefited us to keep the same. Nonetheless, we raised it as we experience the same concerns of other designated rural areas: services are more costly to provide, and services may be limited due to lack of providers.	15
3. <b>60+ poverty</b> – this is our highest category based on OAA mission and we know, individuals living in poverty have aged differently, have greater health, have higher needs, more chronic illness, less economic stability, fewer personal resources.	25
4. <b>60+minority below poverty</b> – given what we know about equity, social determinants of health (SDoH,) the longevity gap, wealth gap, access - this combined factor is important and given preference in OAA mission.	15
5. <b>PSA Share of Pop 60+</b> - originally, we weighted this a little lower because we felt that 60+ population “covered” this particular group. However, upon further reflection after our last IFF meeting, we understood that this % needed more weight as there is a local economic impact (especially in rural areas) that needs to be considered.	10
6. <b>Racial/Ethnic Minority:</b> Again, given what we know about SDoH, longevity gap, access to services and equity within those services across income levels, this must be included.	10
7. <b>60+ Living Alone</b> – although this category benefited us the greatest as the PSA with the largest % pop living alone, we rated this the lowest. While important, we believe that living alone is not in and of itself a risk factor of need, some of the research out of NWD around social isolation, often points to a transition being a more critical factor – for example: experiencing loss of housing, recent loss of spouse, a new disability - it's at these points of life's transition can increase create a sense of social isolation/disconnection and the risks that come with it.	5

### 4. Mitigating Strategies

1. Forty percent fixed base <i>*(The same FY2023 allocation would be used as the base for all years- These base dollar amounts would not change each year.)</i>
2. <i>The remaining balance will be distributed based on above factors and weights.</i>

*\*revised by Tanya Brinkley- DARS to further clarify*

## IFF Alternative Form

**5. Funding Allocations (Optional)** - AAAs can complete this section or DARS can complete it with the information provided in Sections 2 & 3. If an AAA completes it, DARS will double check the calculations before moving it forward.

PSA	III-B	C1	C2	E	Elder Abuse	Total
1	\$ 296,986.00	\$163,607.00	\$ 217,546.40	\$109,919.20	\$ 2,569.20	\$ 790,627.80
2	\$ 371,553.80	\$204,566.20	\$ 272,670.40	\$137,974.60	\$ 3,179.60	\$ 989,944.60
3	\$ 541,548.80	\$298,234.20	\$ 397,111.60	\$200,817.60	\$ 4,656.00	\$1,442,368.20
4	\$ 250,465.20	\$137,906.20	\$ 183,776.00	\$ 92,980.40	\$ 2,145.20	\$ 667,273.00
5	\$ 490,769.60	\$270,113.40	\$ 360,530.80	\$182,584.40	\$ 4,174.00	\$1,308,172.20
6	\$ 481,574.80	\$265,257.60	\$ 352,920.60	\$178,384.00	\$ 4,155.00	\$1,282,292.00
7	\$ 377,434.60	\$207,687.20	\$ 277,477.60	\$140,605.60	\$ 3,195.60	\$1,006,400.60
8A	\$ 163,326.00	\$ 89,865.80	\$ 120,096.00	\$ 60,866.60	\$ 1,381.60	\$ 435,536.00
8B	\$ 204,714.20	\$112,632.20	\$ 150,554.40	\$ 76,312.80	\$ 1,729.40	\$ 545,943.00
8C	\$1,000,223.80	\$549,692.80	\$ 738,220.40	\$375,245.20	\$ 8,267.40	\$2,671,649.60
8D	\$ 187,815.00	\$103,099.40	\$ 139,112.60	\$ 70,910.80	\$ 1,517.40	\$ 502,455.20
8E	\$ 314,590.20	\$172,748.80	\$ 232,775.60	\$118,559.40	\$ 2,558.80	\$ 841,232.80
9	\$ 285,196.80	\$156,988.20	\$ 209,431.80	\$106,031.00	\$ 2,431.20	\$ 760,079.00
10	\$ 367,222.80	\$201,966.80	\$ 270,393.80	\$137,187.60	\$ 3,079.60	\$ 979,850.60
11	\$ 420,259.20	\$231,446.20	\$ 308,145.60	\$155,816.60	\$ 3,614.40	\$1,119,282.00
12	\$ 775,396.00	\$426,783.40	\$ 569,562.20	\$288,418.20	\$ 6,598.40	\$2,066,758.20
13	\$ 362,588.40	\$199,751.20	\$ 265,586.00	\$134,185.40	\$ 3,137.80	\$ 965,248.80
14	\$ 402,289.60	\$221,562.80	\$ 294,915.00	\$149,105.20	\$ 3,464.20	\$1,071,336.80
15	\$1,318,428.20	\$725,173.80	\$ 970,531.80	\$492,308.20	\$11,073.80	\$3,517,515.80
16	\$ 329,109.40	\$180,964.40	\$ 242,500.40	\$123,104.00	\$ 2,748.20	\$ 878,426.40
17	\$ 467,028.20	\$257,181.80	\$ 342,525.60	\$173,236.80	\$ 4,011.80	\$1,243,984.20
19	\$ 406,909.40	\$224,097.20	\$ 298,341.80	\$150,854.20	\$ 3,501.20	\$1,083,703.80
20	\$1,436,793.80	\$790,971.00	\$1,054,763.20	\$533,865.60	\$12,271.00	\$3,828,664.60
21	\$ 662,475.20	\$364,451.80	\$ 487,372.00	\$247,104.20	\$ 5,585.00	\$1,766,988.20
22	\$ 203,448.00	\$112,122.80	\$ 148,839.20	\$ 75,126.40	\$ 1,773.60	\$ 541,310.00

Senior Connections

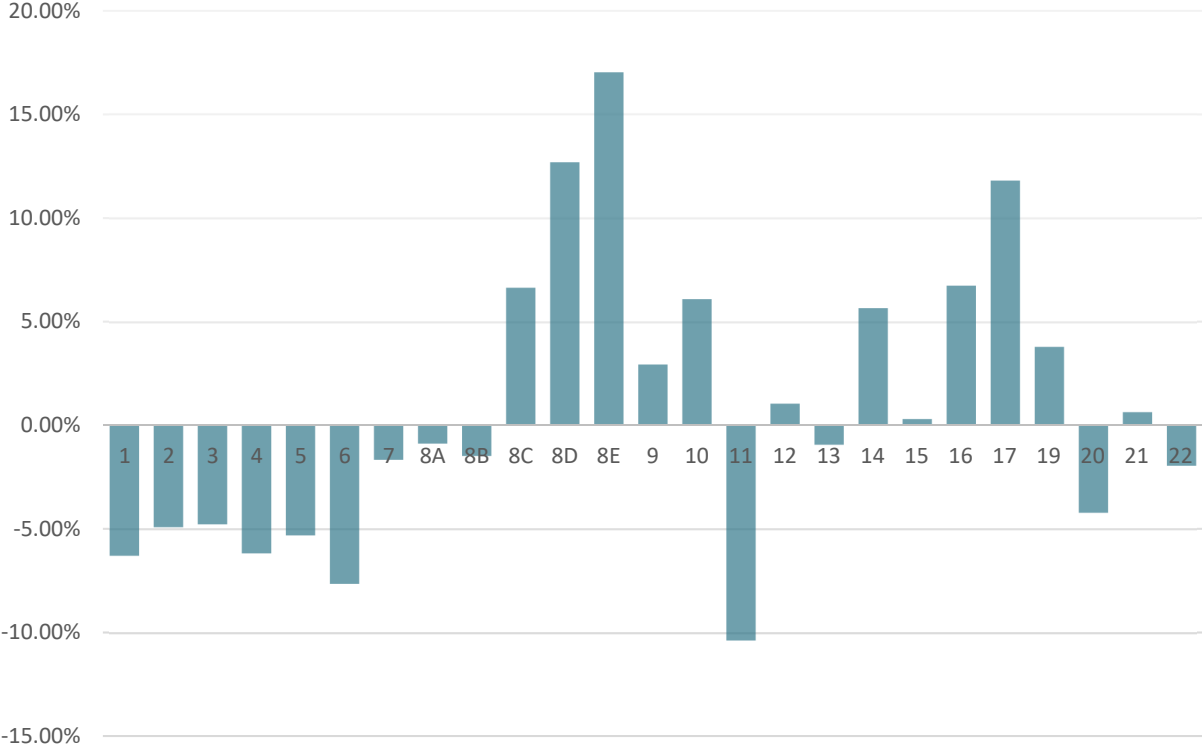
Weight with 40% 2023 Allocation as Base

Weight Factors	Percentages
60+ POPULATION	20
60+ RURAL	15
60+ POVERTY	25
60+ MINORITY BELOW POV	15
PSA SHARE OF POP 60+	10
60+ RACIAL/ETHNIC MINORITY	10
60+ LIVING ALONE	5
Total	100

PSA	III-B	C1	C2	E	Elder Abuse	Total
1	\$ 296,986.00	\$ 163,607.00	\$ 217,546.40	\$ 109,919.20	\$ 2,569.20	\$ 790,627.80
2	\$ 371,553.80	\$ 204,566.20	\$ 272,670.40	\$ 137,974.60	\$ 3,179.60	\$ 989,944.60
3	\$ 541,548.80	\$ 298,234.20	\$ 397,111.60	\$ 200,817.60	\$ 4,656.00	\$ 1,442,368.20
4	\$ 250,465.20	\$ 137,906.20	\$ 183,776.00	\$ 92,980.40	\$ 2,145.20	\$ 667,273.00
5	\$ 490,769.60	\$ 270,113.40	\$ 360,530.80	\$ 182,584.40	\$ 4,174.00	\$ 1,308,172.20
6	\$ 481,574.80	\$ 265,257.60	\$ 352,920.60	\$ 178,384.00	\$ 4,155.00	\$ 1,282,292.00
7	\$ 377,434.60	\$ 207,687.20	\$ 277,477.60	\$ 140,605.60	\$ 3,195.60	\$ 1,006,400.60
8A	\$ 163,326.00	\$ 89,865.80	\$ 120,096.00	\$ 60,866.60	\$ 1,381.60	\$ 435,536.00
8B	\$ 204,714.20	\$ 112,632.20	\$ 150,554.40	\$ 76,312.80	\$ 1,729.40	\$ 545,943.00
8C	\$ 1,000,223.80	\$ 549,692.80	\$ 738,220.40	\$ 375,245.20	\$ 8,267.40	\$ 2,671,649.60
8D	\$ 187,815.00	\$ 103,099.40	\$ 139,112.60	\$ 70,910.80	\$ 1,517.40	\$ 502,455.20
8E	\$ 314,590.20	\$ 172,748.80	\$ 232,775.60	\$ 118,559.40	\$ 2,558.80	\$ 841,232.80
9	\$ 285,196.80	\$ 156,988.20	\$ 209,431.80	\$ 106,031.00	\$ 2,431.20	\$ 760,079.00
10	\$ 367,222.80	\$ 201,966.80	\$ 270,393.80	\$ 137,187.60	\$ 3,079.60	\$ 979,850.60
11	\$ 420,259.20	\$ 231,446.20	\$ 308,145.60	\$ 155,816.60	\$ 3,614.40	\$ 1,119,282.00
12	\$ 775,396.00	\$ 426,783.40	\$ 569,562.20	\$ 288,418.20	\$ 6,598.40	\$ 2,066,758.20
13	\$ 362,588.40	\$ 199,751.20	\$ 265,586.00	\$ 134,185.40	\$ 3,137.80	\$ 965,248.80
14	\$ 402,289.60	\$ 221,562.80	\$ 294,915.00	\$ 149,105.20	\$ 3,464.20	\$ 1,071,336.80
15	\$ 1,318,428.20	\$ 725,173.80	\$ 970,531.80	\$ 492,308.20	\$ 11,073.80	\$ 3,517,515.80
16	\$ 329,109.40	\$ 180,964.40	\$ 242,500.40	\$ 123,104.00	\$ 2,748.20	\$ 878,426.40
17	\$ 467,028.20	\$ 257,181.80	\$ 342,525.60	\$ 173,236.80	\$ 4,011.80	\$ 1,243,984.20
19	\$ 406,909.40	\$ 224,097.20	\$ 298,341.80	\$ 150,854.20	\$ 3,501.20	\$ 1,083,703.80
20	\$ 1,436,793.80	\$ 790,971.00	\$ 1,054,763.20	\$ 533,865.60	\$ 12,271.00	\$ 3,828,664.60
21	\$ 662,475.20	\$ 364,451.80	\$ 487,372.00	\$ 247,104.20	\$ 5,585.00	\$ 1,766,988.20
22	\$ 203,448.00	\$ 112,122.80	\$ 148,839.20	\$ 75,126.40	\$ 1,773.60	\$ 541,310.00

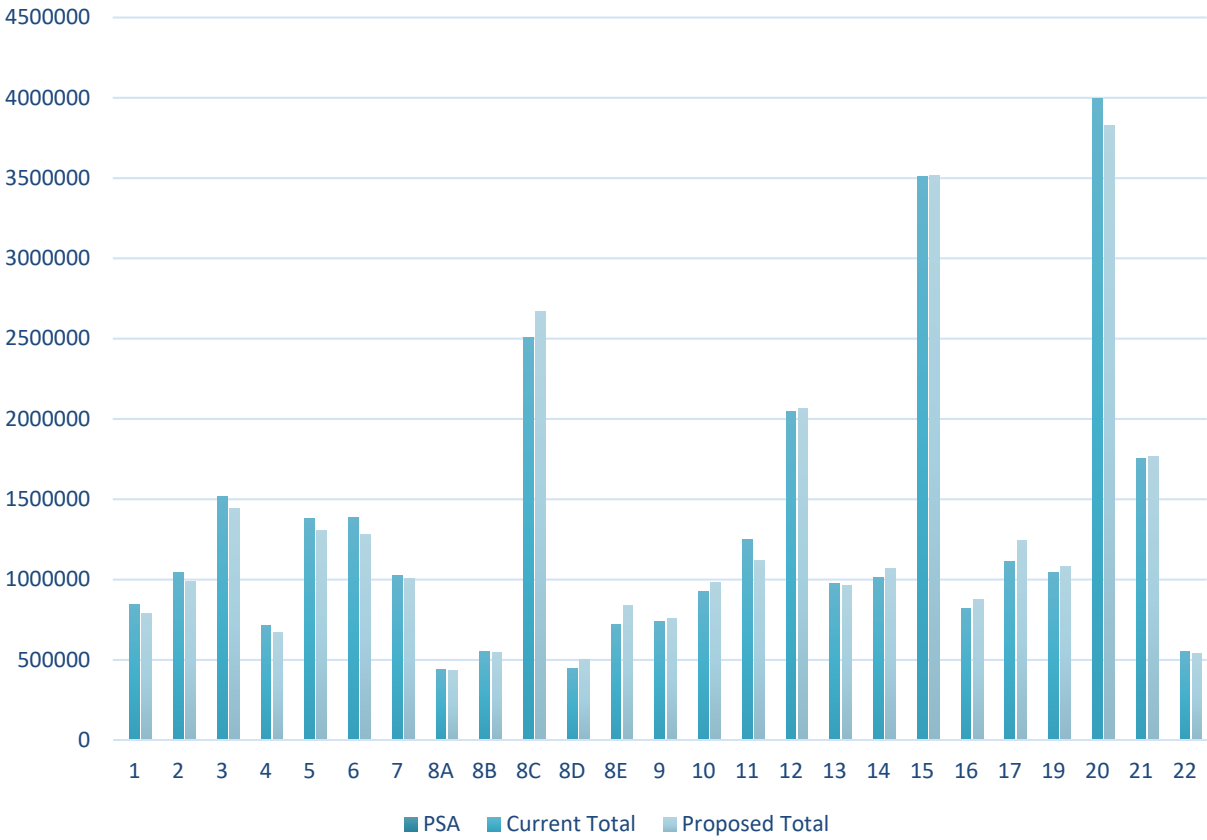
PSA	III-B	C1	C2	E	Elder Abuse	Funding difference from current IFF	Percent change from current IFF
1	\$ 296,986.00	\$ 163,607.00	\$ 217,546.40	\$ 109,919.20	\$ 2,569.20	\$ (53,151.70)	-6.30%
2	\$ 371,553.80	\$ 204,566.20	\$ 272,670.40	\$ 137,974.60	\$ 3,179.60	\$ (51,239.40)	-4.92%
3	\$ 541,548.80	\$ 298,234.20	\$ 397,111.60	\$ 200,817.60	\$ 4,656.00	\$ (72,454.80)	-4.78%
4	\$ 250,465.20	\$ 137,906.20	\$ 183,776.00	\$ 92,980.40	\$ 2,145.20	\$ (43,962.00)	-6.18%
5	\$ 490,769.60	\$ 270,113.40	\$ 360,530.80	\$ 182,584.40	\$ 4,174.00	\$ (73,413.30)	-5.31%
6	\$ 481,574.80	\$ 265,257.60	\$ 352,920.60	\$ 178,384.00	\$ 4,155.00	\$ (106,235.50)	-7.65%
7	\$ 377,434.60	\$ 207,687.20	\$ 277,477.60	\$ 140,605.60	\$ 3,195.60	\$ (17,183.40)	-1.68%
8A	\$ 163,326.00	\$ 89,865.80	\$ 120,096.00	\$ 60,866.60	\$ 1,381.60	\$ (3,964.00)	-0.90%
8B	\$ 204,714.20	\$ 112,632.20	\$ 150,554.40	\$ 76,312.80	\$ 1,729.40	\$ (8,279.50)	-1.49%
8C	\$ 1,000,223.80	\$ 549,692.80	\$ 738,220.40	\$ 375,245.20	\$ 8,267.40	\$ 166,493.10	6.65%
8D	\$ 187,815.00	\$ 103,099.40	\$ 139,112.60	\$ 70,910.80	\$ 1,517.40	\$ 56,539.70	12.68%
8E	\$ 314,590.20	\$ 172,748.80	\$ 232,775.60	\$ 118,559.40	\$ 2,558.80	\$ 122,390.80	17.03%
9	\$ 285,196.80	\$ 156,988.20	\$ 209,431.80	\$ 106,031.00	\$ 2,431.20	\$ 21,506.50	2.91%
10	\$ 367,222.80	\$ 201,966.80	\$ 270,393.80	\$ 137,187.60	\$ 3,079.60	\$ 56,284.10	6.09%
11	\$ 420,259.20	\$ 231,446.20	\$ 308,145.60	\$ 155,816.60	\$ 3,614.40	\$ (129,545.50)	-10.37%
12	\$ 775,396.00	\$ 426,783.40	\$ 569,562.20	\$ 288,418.20	\$ 6,598.40	\$ 20,880.20	1.02%
13	\$ 362,588.40	\$ 199,751.20	\$ 265,586.00	\$ 134,185.40	\$ 3,137.80	\$ (9,255.70)	-0.95%
14	\$ 402,289.60	\$ 221,562.80	\$ 294,915.00	\$ 149,105.20	\$ 3,464.20	\$ 57,429.80	5.66%
15	\$ 1,318,428.20	\$ 725,173.80	\$ 970,531.80	\$ 492,308.20	\$ 11,073.80	\$ 9,806.30	0.28%
16	\$ 329,109.40	\$ 180,964.40	\$ 242,500.40	\$ 123,104.00	\$ 2,748.20	\$ 55,507.90	6.75%
17	\$ 467,028.20	\$ 257,181.80	\$ 342,525.60	\$ 173,236.80	\$ 4,011.80	\$ 131,223.70	11.79%
19	\$ 406,909.40	\$ 224,097.20	\$ 298,341.80	\$ 150,854.20	\$ 3,501.20	\$ 39,724.30	3.81%
20	\$ 1,436,793.80	\$ 790,971.00	\$ 1,054,763.20	\$ 533,865.60	\$ 12,271.00	\$ (169,084.40)	-4.23%
21	\$ 662,475.20	\$ 364,451.80	\$ 487,372.00	\$ 247,104.20	\$ 5,585.00	\$ 10,840.20	0.62%
22	\$ 203,448.00	\$ 112,122.80	\$ 148,839.20	\$ 75,126.40	\$ 1,773.60	\$ (10,852.50)	-1.97%

# PERCENT CHANGE FROM CURRENT IFF



■ Percent change from current IFF

# PSA 15 Funding Chart Change



**DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES  
FY 2023 Federal Allocation IFF Template**

Weight with 40% 2023 Allocation as Base

Weight Factors	Percentages
60+ POPULATION	20
60+ RURAL	15
60+ POVERTY	25
60+ MINORITY BELOW POV	15
PSA SHARE OF POP 60+	10
60+ RACIAL/ETHNIC MINORITY	10
60+ LIVING ALONE	5
<b>Total</b>	<b>100</b>

Federal Funding	Base % of Award	Base \$ Amount
III-B		
III-C(1)		
III-C(2)		
III-E		
VII-Elder Abuse		

PSA	TITLE III												TITLE VII			Total Difference	Total % of Change from Current IFF	PSA
	B- Supportive Services			C(1) - Congregate Meals			C(2) - Home Delivered Meals			E - Family Caregiver			Elder Abuse					
	Current IFF	Above Weight Factor plus Base Changes	Difference	Current IFF	Above Weight Factor plus Base Changes	Difference	Current IFF	Above Weight Factor plus Base Changes	Difference	Current IFF	Above Weight Factor plus Base Changes	Difference	Current IFF	Above Weight Factor plus Base Changes	Difference			
1	317,563	296,986	(20,577)	175,185	163,607	(11,578)	231,604	217,546	(14,057)	116,611	109,919	(6,691)	2,818	2,569	(249)	(53,152)	-6.30%	1
2	391,122	371,554	(19,568)	215,473	204,566	(10,907)	286,471	272,670	(13,801)	144,732	137,975	(6,757)	3,387	3,180	(207)	(51,239)	-4.92%	2
3	569,515	541,549	(27,966)	313,938	298,234	(15,704)	416,352	397,112	(19,240)	210,034	200,818	(9,216)	4,985	4,656	(329)	(72,455)	-4.78%	3
4	267,218	250,465	(16,753)	147,231	137,906	(9,324)	195,650	183,776	(11,874)	98,819	92,980	(5,838)	2,318	2,145	(173)	(43,962)	-6.18%	4
5	518,432	490,770	(27,662)	285,386	270,113	(15,273)	380,652	360,531	(20,121)	192,694	182,584	(10,109)	4,423	4,174	(249)	(73,413)	-5.31%	5
6	522,317	481,575	(40,742)	288,034	265,258	(22,776)	381,374	352,921	(28,453)	192,198	178,384	(13,814)	4,605	4,155	(450)	(106,236)	-7.65%	6
7	383,792	377,435	(6,357)	211,151	207,687	(3,463)	282,297	277,478	(4,819)	143,107	140,606	(2,501)	3,239	3,196	(43)	(17,183)	-1.68%	7
8A	164,753	163,326	(1,427)	90,627	89,866	(761)	121,245	120,096	(1,149)	61,489	60,867	(622)	1,387	1,382	(5)	(3,964)	-0.90%	8A
8B	207,721	204,714	(3,006)	114,248	112,632	(1,616)	152,929	150,554	(2,374)	77,582	76,313	(1,269)	1,744	1,729	(14)	(8,279)	-1.49%	8B
8C	934,935	1,000,224	65,289	512,635	549,693	37,058	694,964	738,220	43,257	355,241	375,245	20,005	7,384	8,267	884	166,493	6.65%	8C
8D	165,628	187,815	22,188	90,501	103,099	12,598	124,437	139,113	14,676	64,135	70,911	6,776	1,216	1,517	301	56,540	12.68%	8D
8E	267,258	314,590	47,332	146,135	172,749	26,614	200,362	232,776	32,414	103,096	118,559	15,463	1,992	2,559	567	122,391	17.03%	8E
9	277,275	285,197	7,922	152,686	156,988	4,303	203,370	209,432	6,062	102,863	106,031	3,169	2,381	2,431	51	21,507	2.91%	9
10	345,642	367,223	21,581	189,905	201,967	12,062	255,315	270,394	15,079	129,864	137,188	7,324	2,842	3,080	238	56,284	6.09%	10
11	469,488	420,259	(49,229)	258,791	231,446	(27,344)	343,264	308,146	(35,118)	173,179	155,817	(17,362)	4,106	3,614	(492)	(129,546)	-10.37%	11
12	767,818	775,396	7,579	422,714	426,783	4,070	563,571	569,562	5,992	285,213	288,418	3,205	6,564	6,598	35	20,880	1.02%	12
13	366,856	362,588	(4,268)	202,416	199,751	(2,664)	267,398	265,586	(1,812)	134,569	134,185	(383)	3,267	3,138	(129)	(9,256)	-0.95%	13
14	381,407	402,290	20,883	210,332	221,563	11,231	278,473	294,915	16,443	140,333	149,105	8,772	3,363	3,464	101	57,430	5.66%	14
15	1,313,298	1,318,428	5,130	721,775	725,174	3,399	969,177	970,532	1,355	492,598	492,308	(290)	10,862	11,074	212	9,806	0.28%	15
16	307,716	329,109	21,393	168,964	180,964	12,001	227,731	242,500	14,769	116,008	123,104	7,097	2,501	2,748	248	55,508	6.75%	16
17/18	418,436	467,028	48,593	230,690	257,182	26,492	305,769	342,526	36,757	154,195	173,237	19,042	3,672	4,012	340	131,224	11.79%	17/18
19	392,639	406,909	14,271	216,493	224,097	7,604	286,807	298,342	11,535	144,588	150,854	6,266	3,453	3,501	48	39,724	3.81%	19
20	1,501,250	1,436,794	(64,456)	826,853	790,971	(35,882)	1,100,413	1,054,763	(45,650)	556,297	533,866	(22,431)	12,938	12,271	(667)	(169,084)	-4.23%	20
21	657,946	662,475	4,530	361,775	364,452	2,677	484,815	487,372	2,557	246,121	247,104	984	5,493	5,585	93	10,840	0.62%	21
22	208,128	203,448	(4,680)	114,940	112,123	(2,817)	151,266	148,839	(2,426)	75,946	75,126	(820)	1,884	1,774	(110)	(10,853)	-1.97%	22
<b>TOTAL</b>	<b>12,118,145</b>	<b>12,118,147</b>	<b>2</b>	<b>6,668,871</b>	<b>6,668,872</b>	<b>2</b>	<b>8,905,700</b>	<b>8,905,701</b>	<b>1</b>	<b>4,511,505</b>	<b>4,511,504</b>	<b>(1)</b>	<b>102,819</b>	<b>102,819</b>	<b>1</b>	<b>5</b>	<b>0.00%</b>	<b>TOTAL</b>