

IFF Alternative Form

AAAs should use this form to submit an alternative IFF for consideration.

1. Submitter Information

Date	November 8, 2022
Agency	Senior Services of Southeastern Virginia
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2. Rationale

This section is optional. AAAs can use this to briefly describe the rationale or process that was used to identify this alternative IFF for consideration.

<ol style="list-style-type: none">1. This formula weights the factors based solely on the mission and focus of the OAA<ol style="list-style-type: none">A. 'All persons aged sixty and older,' : (60+ Population Factor)B. 'Targeted at those with the greatest economic need,' : (60+ Poverty Factor)C. 'Particularly low-income and minority Persons...' : (60+ Minority Below Poverty Factor)D. 'Targeted at those with the greatest social need,' : (60+ Living Alone Factor)E. 'Residing in rural areas' : (60+ Rural Factor)2. 40% Base.3. While it is expected that the weights should factor into how dollars are allocated, that allocation should be within equitable bounds.<ol style="list-style-type: none">A. Model Assumption #1: The formula must work within the parameters of the OAA missionB. Model Assumption #2: The formula must be a true population-based Model with the weight factors directing attention to OAA targets.C. Model Assumption #3: The formula must work to minimize large allocation disparities between AAAsD. Model Assumption #4: The formula must work for the betterment of the older adults of the Commonwealth as a whole.4. In conjunction with the OAA mission this model promotes the following weights:<ol style="list-style-type: none">A. 60+ Population:..... 40%B. 60+ Poverty:..... 40%C. 60+ Minority Below Poverty:.... 10%D. 60+ Rural:..... 5%E. 60+ Living Alone:..... 5%5. This model also provides an equitable distribution of dollars on a per capita (per person 60+) basis. The result is a closing of the disparity gap (some agencies were receiving \$10 per capita while others received \$40) while maintaining an equitable distribution of dollars (closes the gap to \$12 to \$34 per capita). The per capita distribution under this model is as follows:<ol style="list-style-type: none">A. Piedmont:\$33.60B. Eastern Shore:\$33.14C. Lake County:\$33.00

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D. Appalachian:\$30.27
E. Mountain empire:\$30.20
F. Southern Area:\$26.24
G. Crater District:\$25.21
H. District 3:\$24.61
I. Bay Aging:\$22.20
J. Local Office:\$19.08
K. Alexandria:\$18.87
L. Central Virginia:\$18.69
M. Valley Program:\$18.40
N. Senior Services:\$18.32
O. Shenandoah:\$18.17
P. Peninsula Agency:\$17.94
Q. New River Valley:\$17.81
R. Arlington:\$17.44
S. Senior Connections:\$16.97
T. Rappahannock:\$16.94
U. Jefferson Area:\$16.37
V. Healthy Generations:\$14.50
W. Fairfax Area Agency:\$13.40
X. Prince William:\$12.67
Y. Loudoun County:\$11.51
6. No AAA decreases more than \$165,000
7. Those AAAs with the historically highest Per Capita dollars remain the highest paid AAAs per capita
8. Those AAAs with the historically lowest per capita distribution realize a per capita gain, thereby closing the distribution gap

3. IFF Factors and Weights

Factor	Weight (should total 100)
1. 60+ Minority Below Poverty	10
2. 60+ Poverty	40
3. 60+ Population	40
4. 60+ Rural	5
5. 60+ Living Alone	5
6. 60+ Racial/Ethnic Minority	0%
7. PSA Share of Pop 60+	0%
8.	
9.	
TOTAL	100%

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4. Mitigating Strategies

1. 40% Base *(calculations are based on FY2023 allocation. Fixed or Rolling base has not been decided).
2. The remaining balance will be distributed based on above factors and weights.
3.

**revised by Tanya Brinkley- DARS after further clarification received from submitter.*

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5. Funding Allocations (Optional) - AAAs can complete this section or DARS can complete it with the information provided in Sections 2 & 3. If an AAA completes it, DARS will double check the calculations before moving it forward.

PSA	III-B	C1	C2	E	Elder Abuse	Total
1	\$ 269,009.00	\$148,211.00	\$ 196,986.40	\$ 99,504.20	\$ 2,332.20	\$ 716,042.80
2	\$ 343,020.80	\$188,864.20	\$ 251,701.40	\$127,352.60	\$ 2,937.60	\$ 913,876.60
3	\$ 508,872.80	\$280,252.20	\$ 373,098.60	\$188,652.60	\$ 4,379.00	\$1,355,255.20
4	\$ 256,539.20	\$141,248.20	\$ 188,240.00	\$ 95,241.40	\$ 2,197.20	\$ 683,466.00
5	\$ 517,947.60	\$285,070.40	\$ 380,504.80	\$192,702.40	\$ 4,404.00	\$1,380,629.20
6	\$ 492,835.80	\$271,454.60	\$ 361,196.60	\$182,577.00	\$ 4,251.00	\$1,312,315.00
7	\$ 378,449.60	\$208,245.20	\$ 278,223.60	\$140,983.60	\$ 3,204.60	\$1,009,106.60
8A	\$ 174,126.00	\$ 95,808.80	\$ 128,033.00	\$ 64,886.60	\$ 1,472.60	\$ 464,327.00
8B	\$ 222,121.20	\$122,212.20	\$ 163,347.40	\$ 82,793.80	\$ 1,877.40	\$ 592,352.00
8C	\$1,098,166.80	\$603,592.80	\$ 810,199.40	\$411,708.20	\$ 9,098.40	\$2,932,765.60
8D	\$ 215,412.00	\$118,286.40	\$ 159,393.60	\$ 81,185.80	\$ 1,752.40	\$ 576,030.20
8E	\$ 336,647.20	\$184,886.80	\$ 248,985.60	\$126,770.40	\$ 2,745.80	\$ 900,035.80
9	\$ 267,026.80	\$146,988.20	\$ 196,078.80	\$ 99,266.00	\$ 2,277.20	\$ 711,637.00
10	\$ 362,286.80	\$199,249.80	\$ 266,766.80	\$135,350.60	\$ 3,037.60	\$ 966,691.60
11	\$ 454,509.20	\$250,294.20	\$ 333,315.60	\$168,567.60	\$ 3,905.40	\$1,210,592.00
12	\$ 705,632.00	\$388,391.40	\$ 518,292.20	\$262,446.20	\$ 6,006.40	\$1,880,768.20
13	\$ 312,394.40	\$172,128.20	\$ 228,698.00	\$115,498.40	\$ 2,712.80	\$ 831,431.80
14	\$ 330,277.60	\$181,932.80	\$ 241,993.00	\$122,295.20	\$ 2,853.20	\$ 879,351.80
15	\$1,417,193.20	\$779,526.80	\$1,043,114.80	\$529,078.20	\$11,911.80	\$3,780,824.80
16	\$ 332,719.40	\$182,950.40	\$ 245,152.40	\$124,448.00	\$ 2,779.20	\$ 888,049.40
17	\$ 376,409.20	\$207,312.80	\$ 275,928.60	\$139,499.80	\$ 3,242.80	\$1,002,393.20
19	\$ 365,694.40	\$201,415.20	\$ 268,052.80	\$135,510.20	\$ 3,151.20	\$ 973,823.80
20	\$1,511,857.80	\$832,280.00	\$1,109,928.20	\$561,810.60	\$12,908.00	\$4,028,784.60
21	\$ 696,001.20	\$382,901.80	\$ 512,010.00	\$259,585.20	\$ 5,869.00	\$1,856,367.20
22	\$ 172,995.00	\$ 95,363.80	\$ 126,460.20	\$ 63,789.40	\$ 1,514.60	\$ 460,123.00

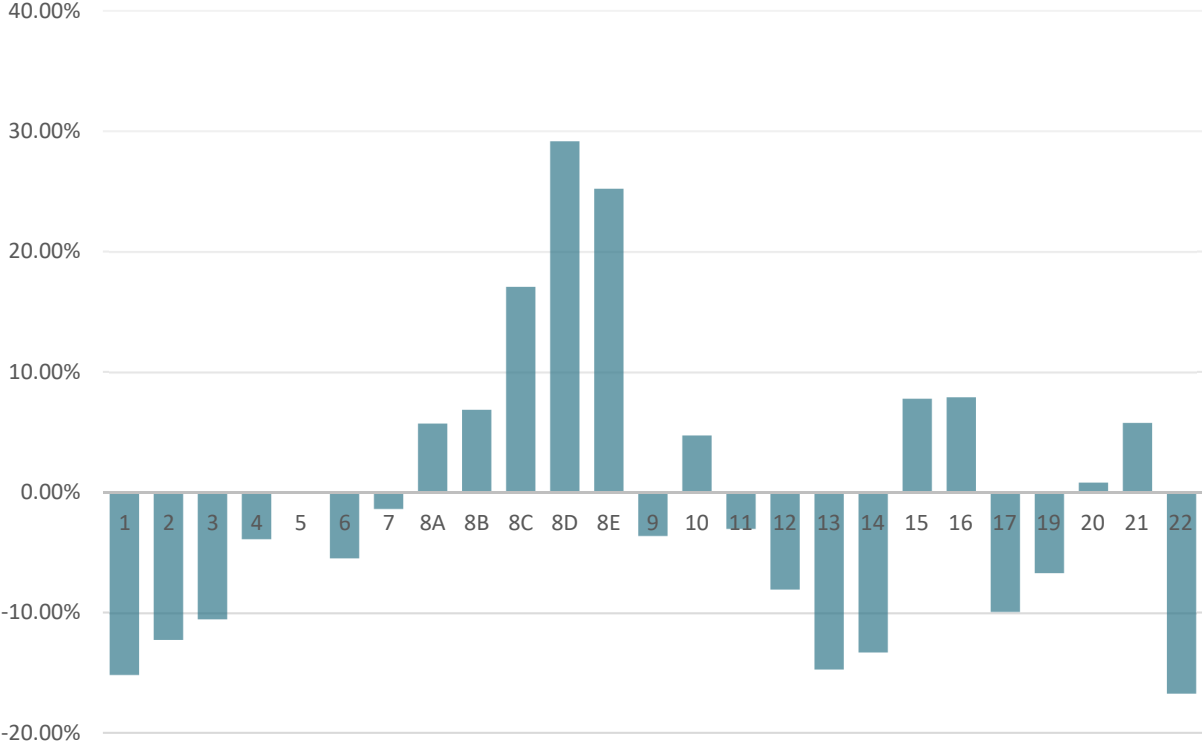
Weight with 40% 2023 Allocation as Base

Weight Factors	Percentages
60+ POPULATION	40
60+ RURAL	5
60+ POVERTY	40
60+ MINORITY BELOW POV	10
PSA SHARE OF POP 60+	-
60+ RACIAL/ETHNIC MINORITY	-
60+ LIVING ALONE	5
Total	100

PSA	III-B	C1	C2	E	Elder Abuse	Total
1	\$ 269,009.00	\$148,211.00	\$ 196,986.40	\$ 99,504.20	\$ 2,332.20	\$ 716,042.80
2	\$ 343,020.80	\$188,864.20	\$ 251,701.40	\$127,352.60	\$ 2,937.60	\$ 913,876.60
3	\$ 508,872.80	\$280,252.20	\$ 373,098.60	\$188,652.60	\$ 4,379.00	\$1,355,255.20
4	\$ 256,539.20	\$141,248.20	\$ 188,240.00	\$ 95,241.40	\$ 2,197.20	\$ 683,466.00
5	\$ 517,947.60	\$285,070.40	\$ 380,504.80	\$192,702.40	\$ 4,404.00	\$1,380,629.20
6	\$ 492,835.80	\$271,454.60	\$ 361,196.60	\$182,577.00	\$ 4,251.00	\$1,312,315.00
7	\$ 378,449.60	\$208,245.20	\$ 278,223.60	\$140,983.60	\$ 3,204.60	\$1,009,106.60
8A	\$ 174,126.00	\$ 95,808.80	\$ 128,033.00	\$ 64,886.60	\$ 1,472.60	\$ 464,327.00
8B	\$ 222,121.20	\$122,212.20	\$ 163,347.40	\$ 82,793.80	\$ 1,877.40	\$ 592,352.00
8C	\$1,098,166.80	\$603,592.80	\$ 810,199.40	\$411,708.20	\$ 9,098.40	\$2,932,765.60
8D	\$ 215,412.00	\$118,286.40	\$ 159,393.60	\$ 81,185.80	\$ 1,752.40	\$ 576,030.20
8E	\$ 336,647.20	\$184,886.80	\$ 248,985.60	\$126,770.40	\$ 2,745.80	\$ 900,035.80
9	\$ 267,026.80	\$146,988.20	\$ 196,078.80	\$ 99,266.00	\$ 2,277.20	\$ 711,637.00
10	\$ 362,286.80	\$199,249.80	\$ 266,766.80	\$135,350.60	\$ 3,037.60	\$ 966,691.60
11	\$ 454,509.20	\$250,294.20	\$ 333,315.60	\$168,567.60	\$ 3,905.40	\$1,210,592.00
12	\$ 705,632.00	\$388,391.40	\$ 518,292.20	\$262,446.20	\$ 6,006.40	\$1,880,768.20
13	\$ 312,394.40	\$172,128.20	\$ 228,698.00	\$115,498.40	\$ 2,712.80	\$ 831,431.80
14	\$ 330,277.60	\$181,932.80	\$ 241,993.00	\$122,295.20	\$ 2,853.20	\$ 879,351.80
15	\$1,417,193.20	\$779,526.80	\$1,043,114.80	\$529,078.20	\$11,911.80	\$3,780,824.80
16	\$ 332,719.40	\$182,950.40	\$ 245,152.40	\$124,448.00	\$ 2,779.20	\$ 888,049.40
17	\$ 376,409.20	\$207,312.80	\$ 275,928.60	\$139,499.80	\$ 3,242.80	\$1,002,393.20
19	\$ 365,694.40	\$201,415.20	\$ 268,052.80	\$135,510.20	\$ 3,151.20	\$ 973,823.80
20	\$1,511,857.80	\$832,280.00	\$1,109,928.20	\$561,810.60	\$12,908.00	\$4,028,784.60
21	\$ 696,001.20	\$382,901.80	\$ 512,010.00	\$259,585.20	\$ 5,869.00	\$1,856,367.20
22	\$ 172,995.00	\$ 95,363.80	\$ 126,460.20	\$ 63,789.40	\$ 1,514.60	\$ 460,123.00

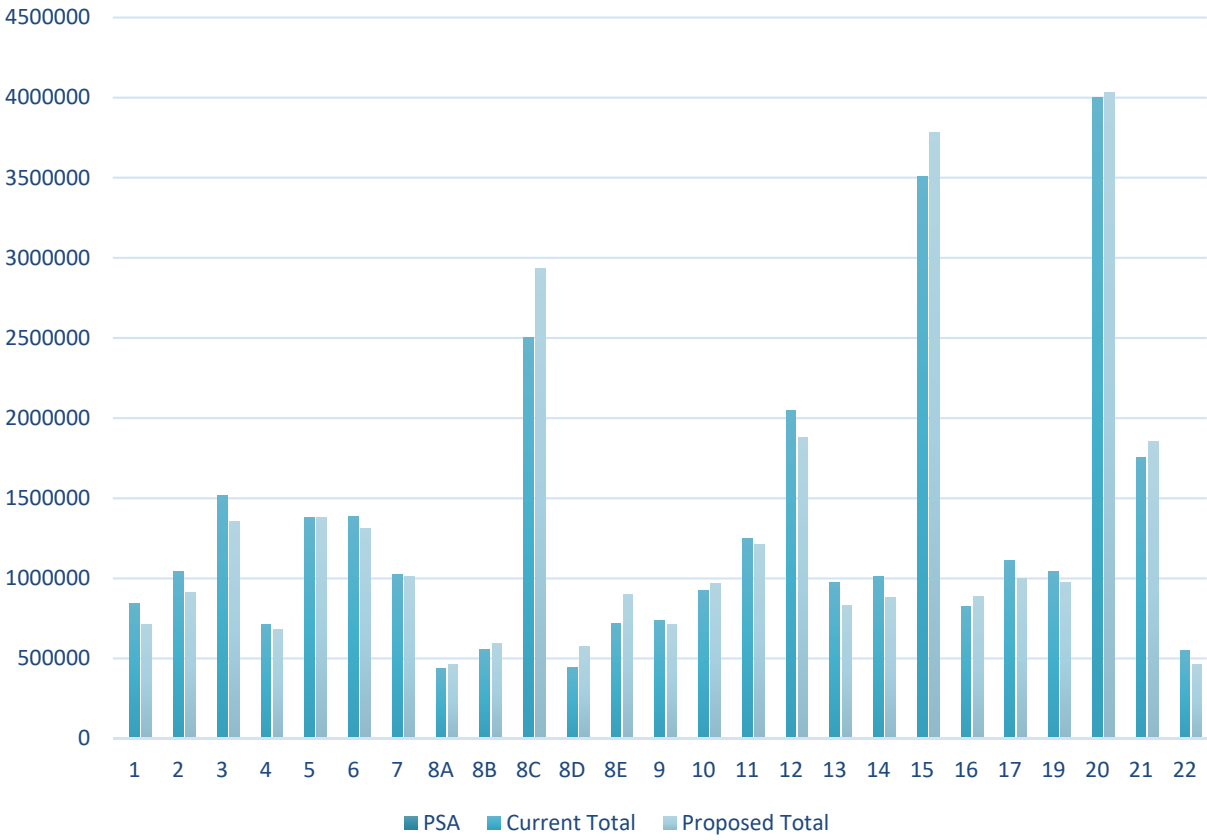
PSA	III-B	C1	C2	E	Elder Abuse	Funding difference from current IFF	Percent change from current IFF
1	\$ 269,009.00	\$148,211.00	\$ 196,986.40	\$ 99,504.20	\$ 2,332.20	\$(127,736.70)	-15.14%
2	\$ 343,020.80	\$188,864.20	\$ 251,701.40	\$127,352.60	\$ 2,937.60	\$(127,307.40)	-12.23%
3	\$ 508,872.80	\$280,252.20	\$ 373,098.60	\$188,652.60	\$ 4,379.00	\$(159,567.80)	-10.53%
4	\$ 256,539.20	\$141,248.20	\$ 188,240.00	\$ 95,241.40	\$ 2,197.20	\$(27,769.00)	-3.90%
5	\$ 517,947.60	\$285,070.40	\$ 380,504.80	\$192,702.40	\$ 4,404.00	\$(956.30)	-0.07%
6	\$ 492,835.80	\$271,454.60	\$ 361,196.60	\$182,577.00	\$ 4,251.00	\$(76,212.50)	-5.49%
7	\$ 378,449.60	\$208,245.20	\$ 278,223.60	\$140,983.60	\$ 3,204.60	\$(14,477.40)	-1.41%
8A	\$ 174,126.00	\$ 95,808.80	\$ 128,033.00	\$ 64,886.60	\$ 1,472.60	\$ 24,827.00	5.65%
8B	\$ 222,121.20	\$122,212.20	\$ 163,347.40	\$ 82,793.80	\$ 1,877.40	\$ 38,129.50	6.88%
8C	\$1,098,166.80	\$603,592.80	\$ 810,199.40	\$411,708.20	\$ 9,098.40	\$ 427,609.10	17.07%
8D	\$ 215,412.00	\$118,286.40	\$ 159,393.60	\$ 81,185.80	\$ 1,752.40	\$ 130,114.70	29.18%
8E	\$ 336,647.20	\$184,886.80	\$ 248,985.60	\$126,770.40	\$ 2,745.80	\$ 181,193.80	25.21%
9	\$ 267,026.80	\$146,988.20	\$ 196,078.80	\$ 99,266.00	\$ 2,277.20	\$(26,935.50)	-3.65%
10	\$ 362,286.80	\$199,249.80	\$ 266,766.80	\$135,350.60	\$ 3,037.60	\$ 43,125.10	4.67%
11	\$ 454,509.20	\$250,294.20	\$ 333,315.60	\$168,567.60	\$ 3,905.40	\$(38,235.50)	-3.06%
12	\$ 705,632.00	\$388,391.40	\$ 518,292.20	\$262,446.20	\$ 6,006.40	\$(165,109.80)	-8.07%
13	\$ 312,394.40	\$172,128.20	\$ 228,698.00	\$115,498.40	\$ 2,712.80	\$(143,072.70)	-14.68%
14	\$ 330,277.60	\$181,932.80	\$ 241,993.00	\$122,295.20	\$ 2,853.20	\$(134,555.20)	-13.27%
15	\$1,417,193.20	\$779,526.80	\$1,043,114.80	\$529,078.20	\$11,911.80	\$ 273,115.30	7.79%
16	\$ 332,719.40	\$182,950.40	\$ 245,152.40	\$124,448.00	\$ 2,779.20	\$ 65,130.90	7.91%
17	\$ 376,409.20	\$207,312.80	\$ 275,928.60	\$139,499.80	\$ 3,242.80	\$(110,367.30)	-9.92%
19	\$ 365,694.40	\$201,415.20	\$ 268,052.80	\$135,510.20	\$ 3,151.20	\$(70,155.70)	-6.72%
20	\$1,511,857.80	\$832,280.00	\$1,109,928.20	\$561,810.60	\$12,908.00	\$ 31,035.60	0.78%
21	\$ 696,001.20	\$382,901.80	\$ 512,010.00	\$259,585.20	\$ 5,869.00	\$ 100,219.20	5.71%
22	\$ 172,995.00	\$ 95,363.80	\$ 126,460.20	\$ 63,789.40	\$ 1,514.60	\$(92,039.50)	-16.67%

PERCENT CHANGE FROM CURRENT IFF



■ Percent change from current IFF

PSA 20 Funding Change Chart



Weight with 40% 2023 Allocation as Base

DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES
FY 2023 Federal Allocation IFF Template

Weight Factors	Percentages
60+ POPULATION	40
60+ RURAL	5
60+ POVERTY	40
60+ MINORITY BELOW POV	10
PSA SHARE OF POP 60+	
60+ RACIAL/ETHNIC MINORITY	
60+ LIVING ALONE	5
Total	100

Federal Funding	Base % of Award	Base \$ Amount
III-B		
III-C(1)		
III-C(2)		
III-E		
VII-Elder Abuse		

PSA	TITLE III						TITLE VII						Total Difference	Total % of Change from Current IFF	PSA			
	B- Supportive Services Current IFF	B- Supportive Services Above Weight Factor plus Base Changes	Difference	C(1) - Congregate Meals Current IFF	C(1) - Congregate Meals Above Weight Factor plus Base Changes	Difference	C(2) - Home Delivered Meals Current IFF	C(2) - Home Delivered Meals Above Weight Factor plus Base Changes	Difference	E - Family Caregiver Current IFF	E - Family Caregiver Above Weight Factor plus Base Changes	Difference				Elder Abuse Current IFF	Elder Abuse Above Weight Factor plus Base Changes	Difference
1	317,563	269,009	(48,554)	175,185	148,211	(26,974)	231,604	196,986	(34,617)	116,611	99,504	(17,106)	2,818	2,332	(486)	(127,737)	-15.14%	1
2	391,122	343,021	(48,101)	215,473	188,864	(26,609)	286,471	251,701	(34,770)	144,732	127,353	(17,379)	3,387	2,938	(449)	(127,307)	-12.23%	2
3	569,515	508,873	(60,642)	313,938	280,252	(33,686)	416,352	373,099	(43,253)	210,034	188,653	(21,381)	4,985	4,379	(606)	(159,568)	-10.53%	3
4	267,218	256,539	(10,679)	147,231	141,248	(5,982)	195,650	188,240	(7,410)	98,819	95,241	(3,577)	2,318	2,197	(121)	(27,769)	-3.90%	4
5	518,432	517,948	(484)	285,386	285,070	(316)	380,652	380,505	(147)	192,694	192,702	9	4,423	4,404	(19)	(956)	-0.07%	5
6	522,317	492,836	(29,481)	288,034	271,455	(16,579)	381,374	361,197	(20,177)	192,198	182,577	(9,621)	4,605	4,251	(354)	(76,213)	-5.49%	6
7	383,792	378,450	(5,342)	211,151	208,245	(2,905)	282,297	278,224	(4,073)	143,107	140,984	(2,123)	3,239	3,205	(34)	(14,477)	-1.41%	7
8A	164,753	174,126	9,374	90,627	95,809	5,182	121,245	128,033	6,788	61,489	64,887	3,398	1,387	1,473	86	24,827	5.65%	8A
8B	207,721	222,121	14,401	114,248	122,212	7,964	152,929	163,347	10,419	77,582	82,794	5,212	1,744	1,877	134	38,130	6.88%	8B
8C	934,935	1,098,167	163,232	512,635	603,593	90,958	694,964	810,199	115,236	355,241	411,708	56,468	7,384	9,098	1,715	427,609	17.07%	8C
8D	165,628	215,412	49,785	90,501	118,286	27,785	124,437	159,394	34,957	64,135	81,186	17,051	1,216	1,752	536	130,115	28.18%	8D
8E	267,258	336,647	69,389	146,135	184,887	38,752	200,362	246,986	46,624	103,096	126,770	23,674	1,992	2,746	754	181,194	25.21%	8E
9	277,275	267,027	(10,248)	152,686	146,988	(5,697)	203,370	196,079	(7,291)	102,863	99,266	(3,597)	2,381	2,277	(103)	(26,936)	-3.65%	9
10	345,642	362,287	16,645	189,905	199,250	9,345	255,315	266,767	11,452	129,864	135,351	5,487	2,842	3,038	196	43,125	4.67%	10
11	469,488	454,509	(14,979)	258,791	250,294	(8,496)	343,264	333,316	(9,948)	173,179	168,568	(4,611)	4,106	3,905	(201)	(38,236)	-3.06%	11
12	767,818	705,632	(62,186)	422,714	388,391	(34,322)	563,571	518,292	(45,278)	285,213	262,446	(22,767)	6,564	6,006	(557)	(165,110)	-8.07%	12
13	366,856	312,394	(54,462)	202,416	172,128	(30,287)	267,398	228,698	(38,700)	134,569	115,498	(19,070)	3,267	2,713	(554)	(143,073)	-14.68%	13
14	381,407	330,278	(51,129)	210,332	181,933	(28,399)	278,473	241,993	(36,480)	140,333	122,295	(18,038)	3,363	2,853	(510)	(134,555)	-13.27%	14
15	1,313,298	1,417,193	103,895	721,775	779,527	57,752	969,177	1,043,115	73,938	492,598	529,078	36,480	10,862	11,912	1,050	273,115	7.79%	15
16	307,716	332,719	25,003	168,964	182,950	13,987	227,731	245,152	17,421	116,008	124,448	8,441	2,501	2,779	279	65,131	7.91%	16
17/18	418,436	376,409	(42,026)	230,690	207,313	(23,377)	305,769	275,929	(29,840)	154,195	139,500	(14,695)	3,672	3,243	(429)	(110,367)	-9.92%	17/18
19	392,639	365,694	(26,944)	216,493	201,415	(15,078)	286,807	268,053	(18,754)	144,588	135,510	(9,078)	3,453	3,151	(302)	(70,156)	-6.72%	19
20	1,501,250	1,511,858	10,608	826,853	832,280	5,428	1,100,413	1,109,928	9,515	556,297	561,811	5,514	12,938	12,908	(30)	31,036	0.78%	20
21	657,946	696,001	38,056	361,775	382,902	21,127	484,815	512,010	27,195	246,121	259,585	13,465	5,493	5,869	377	100,219	5.71%	21
22	208,128	172,995	(35,133)	114,940	95,364	(19,576)	151,266	126,460	(24,805)	75,946	63,789	(12,157)	1,884	1,515	(369)	(92,040)	-16.67%	22
TOTAL	12,118,145	12,118,145	0	6,668,871	6,668,868	(2)	8,905,700	8,905,702	2	4,511,505	4,511,504	(1)	102,819	102,821	3	2	0.00%	TOTAL